



**THE CITY OF CLEVELAND, TENNESSEE
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT**

**PROGRAM YEAR 2014
July 1, 2014 – June 30, 2015**

**Prepared for the
U.S. Department of Housing and Urban Development**

**Teresa Torbett
Grant Manager
Phone (423) 479-1913**

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CITY OF CLEVELAND, TENNESSEE
COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
2014-2015

Executive Summary

The Consolidated Annual Performance Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The City of Cleveland was designated a CDBG Entitlement community in 2004. The CAPER will report on the eleventh year of Entitlement activities. The CAPER is a three-part document consisting of the City of Cleveland's CDBG expenditures for FY2015, report on the City's progress in carrying out the objectives included in the 2014-2015 Annual Action Plan and provides the City with the opportunity to assess its annual performance and to discuss what actions or changes it contemplates as a result of its annual performance.

The CAPER has been prepared and has been made available by the City of Cleveland for a 15-day public comment period, August 30, 2015 through September 14, 2015, and before its submission to HUD on September 28, 2015. A public hearing and CAPER notice was published in the City's local newspaper on August 30, 2015 initiating the 15-day comment period. A public hearing is scheduled for September 14, 2015 at 3:00 p.m. in the Council meeting room of the Municipal Building, 190 Church Street NE, Cleveland, Tennessee.

The CAPER is for the period of July 1, 2014 through June 30, 2015 and is the first report for the City of Cleveland's CDBG Five-Year Consolidated Planning period of 2014-2019.

Teresa Torbett, Grant Manager for the City of Cleveland's Development and Engineering Services Department is responsible for grant administration, collecting the data, inputting data into the HUD Integrated Disbursement and Information System (IDIS) and creating the CAPER.

Copies of the CAPER are available on the City's website at www.clevelandtn.gov or at the Development and Engineering Services Department, 185 Second Street NE, Cleveland, Tennessee 37311.

Assessment of One-Year Goals and Objectives

The City of Cleveland, Tennessee became designated a CDBG Entitlement community in 2004. The Consolidated Plan and Action Plan for 2014-2015 were submitted and approved as well as environmental release for the Plan period. This report outlines the activities and accomplishments

for year eleventh of the Consolidated Plan/Action Plan that were completed during the past fiscal year beginning July 1, 2014 through June 30, 2015.

The information contained in this report was obtained from records kept by the jurisdiction using Federal funds to address housing and community development needs within the CDBG target area of the City of Cleveland, Tennessee. The activities undertaken specifically address the annual objectives and areas of high priority identified in the Action Plan for 2014-2015.

CDBG: During 2014-2015 fiscal years, the City of Cleveland received a Community Development Block Grant in the amount of \$352,335. The projects proposed in the Action Plan were adhered to during 2014-2015. These projects addressed one of following national objectives:

1. Providing benefits to low and moderate income families.
2. Eliminating conditions that contribute to slum and blight, and
3. Other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

In addition, CDBG funds were leveraged with local funds to increase the supply of affordable housing thru our funding partnership with a non-profit housing provider; for recreational improvements to enhance suitable living environment through improved availability and accessibility; and concentrated codes enforcement for the CDBG target area.

Priority needs and objectives identified in the Action Plan were:

Goal No. 1 – Public Facility and Infrastructure Improvements

Goal No. 2 – Codes Enforcement

All projects that were undertaken with CDBG funds during the 2014-2015 year were directly related to the priorities set forth in the Consolidated Plan/Action Plan. Specific progress was made toward all goals and objectives. The following is a table of activities undertaken in 2014-2015 which meets one of the three national objectives.

ACTIVITY	EXPENDITURE
Code Enforcement	58,925.90
Shepard Field Parking Lot	32,719.01
Administration	70,000.00
TOTAL	161,944.91

Goal No. 1 – Codes Enforcement

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate

property owners on their responsibilities for public safety. Over 1,226 cases have been documented this year within the target area and include high grass, junk vehicles, trash/debris, houses condemned for demolition and complaints. Of the 1,226 cases, 1,222 cases are currently closed and 4 cases remain open.

The CDBG Code Enforcement Inspector continues to take every opportunity to educate citizens on a daily basis as he makes contacts regarding violations to help them understand what the codes are, why they are not compliant and what steps they need to take to correct the necessary violations. He also discusses health and safety issues regarding property maintenance. Additionally, current City Codes are assessable on the City's website under Code Enforcement. The website also features an avenue for citizens to log a complaint on the site. Code Enforcement will send an email to the persons submitting the complaint once the complaint has been addressed regarding the status of the property in question.

The City of Cleveland sees the need for additional code enforcement within our community and has hired two additional codes inspectors to assist in promoting public health, safety, and improved property conditions within the City beginning July 2015. The Codes Division also works closely with the Building Department in moving forward with condemnation of dilapidated and abandoned homes within the CDBG target area. Four homes within the CDBG target area were removed this year. The CDBG Codes Inspector was awarded the "Atta Guy" award by Cleveland/Bradley Keep America Beautiful for volunteering at the Merck Employee Environmental Event and for participating in many opportunities to promote enforcement of our local codes in the community. The Codes division also assisted in the Annual Solid Waste Collection Event by distributing informational brochures and answering environmental questions.

Partnerships with Lee University, a local church group and Code Enforcement provided repairs and property maintenance for three homes located within the target area. The Codes Enforcement Division of the City and County continues to work with Keep America Beautiful, and the Coalition for Community Improvement. This group has been instrumental in locating organizations that are willing to clean up properties, repair homes, and cut grass for selected citizens who do not have the means or ability to mitigate code violations. This year four homes were targeted for assistance through these collaborative efforts. All four homeowners were elderly and unable physically or financially to perform the needed cleanup and repairs to be in compliance with the city municipal code. Through the efforts of the Coalition all four properties are now cleaned, repaired and now in compliance with city municipal codes.

The CDBG Codes Enforcement Inspector is also working with several local community groups (service clubs and neighborhood associations) to address their concerns/needs regarding code violations. The Codes Inspector has also participated in several local community events and distributed information to those in attendance and was available to answer their questions.

Code Enforcement is also working closely with "Impact Cleveland" which is a collaborative initiative of United Way of Bradley County whose vision is to see disadvantage communities of Cleveland be transformed through economic, physical and social revitalization. The area targeted by Impact Cleveland is the Blythe Avenue Area which is located in the CDBG target area. Planning is underway for a community involvement day to target trash pick-up along streets, alleys and yard within a designated area between 9th Street SE and 18th SE and to those who cannot help

themselves. Coordination of this effort is underway with several community groups. The goal of this initiative is to encourage a sense of community pride and improved health and safety.

Coordination is underway to disseminate educational information on codes to additional media outlets. Code Enforcement will continue to work with organizations such as Keep America Beautiful, The Refuge and Impact Cleveland to utilize every resource available to help the citizens of Cleveland in making their community a safe, healthy and beautiful place to live.

The service area for Code Enforcement is the CDBG target area which encompasses Census Tracts: 103, Block Group 1, 2; 104, Block Group 1, 2; 107, Block Group 1, 2, 3, 4; and 108, Block Group 1, 2, 3.. Additional information for the service area from US Census 2009-2013 American Community Survey and HUD 2000 Disabled data:

Total Population	13,787	
White	10,647	77.22%
Black or African American	1,426	10.34%
American Indian or Alaskan Native	44	.32%
Other or more than one race	434	3.15%
Hispanic	888	6.44%
Percent LMI		68.7%
Total Households	5,288	
Households over 65	1,343	25.40%
Female Head Households	2,279	43.10%
Families with children	1,902	35.97%
Disabled Persons		

Goal No. 2 – Recreational Public Facilities Improvements

College Hill Recreation Center – 264 Berry Street

The College Recreation Center is located at 264 Berry Street and includes the Community Center; Shepard Field which consists of a multi-purpose field, track, and concession stand/restrooms; and Mosby Park which has outdoor lighted and fenced basketball courts, playground, splash pad, pool and picnic area.

Parking has been an issue for activities taking place at Shepard Field and College Hill Recreation Center which is located in a low/mod residential area over the last few years. Therefore, the City began looking for options. In 2013, CDBG funding was utilized to purchase a tract of land connecting to Shepard Field to be used for Shepard Field/Recreation Center activities to alleviate parking problems particularly during events. The newly construction parking lot/sidewalk improvement will accommodate 42 vehicles and utilizes approximately half of the property. Plans for the remainder of the property in the future could include a picnic area.

These improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is 75.7 percent low and moderate income.

The service area for College Hill Recreation Center is located in Census Tract 104, Block Groups 1, 2; Census Tract 107, Block Group 2; and Census Tract 108, Block Group 1 and 2. Additional area information from U.S. Census 2009-2013 American Community Survey and HUD 2000 Disabled data:

Total Population	6,980	
White	4,975	71.28%
Black or African American	998	14.3%
American Indian or Alaskan Native	10	1.4%
Other or more than one race	280	4.01%
Hispanic	395	5.66%
Percent LMI		75.7%
Total Households	2,706	
Households over 65	712	26.31%
Female Head Households	1,140	42.13%
Families with children	995	36.77%
Disabled Persons		

Blythe Neighborhood Park – 1075 Blythe Avenue SE

Blythe Neighborhood Park is located at 1075 Blythe Avenue SE in an older residential area. The park was originally a playground for the former Blythe Avenue School. The school facility is now occupied by the Blythe Family Support Center whose purpose is to make services available to area residents such as Head Start, Impact Cleveland, The Refuge, Bradley Initiative Credit Union and the Boys and Girls Club Satellite Program.

Impact Cleveland, a Neighborhood Revitalization Initiative, has been instrumental in working with the City, the Blythe/OldField Neighborhood Association and community in bringing the need for park renovation in this low income neighborhood located in the CDBG target area to the forefront. In doing so, other potential partners have come forward to voice their desire to participate in the park renovation which serves an immediate area of over 300 homes. Lots sizes are small therefore making an attractive, public space available very important to the surrounding community. The project has continued to increase in scope and has not moved forward as quickly as desired. City Council has also become involved and is funding a Master Plan for the park improvements. Lose and Associates will provide a phased Master Plan for the park improvements. The Master Plan should be complete by December 2015 and the first phase ready to bid in 2016.

The service area for the Blythe Neighborhood Park is located in Census Tract 107, Block Group 1, 2, 3, 4 and Census Tract 108; Block Group 1 and 2, 3.

These improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is 65.80 percent low and moderate income. The Blythe/OldField

Neighborhood Association has been very involved in planning for the park. Private investors have also expressed a desire to contribute to the park improvements.

Additional area information from U.S. Census 2009-2013 American Community Survey:

Total Population	8,278	
White	6,407	77.40%
Black or African American	936	11.31%
American Indian or Alaskan Native	9	.11%
Other or more than one race	154	1.86%
Hispanic	565	6.83%
Percent LMI		65.80%
Total Households	3,082	
Households over 65	715	23.20%
Female Head Households	1,399	45.39%
Families with children	1,246	40.43%
Disabled Persons		

Blythe Bower Multi-Purpose Fields and Improvements – 604 20th Street SE

Planning for recreational improvements are underway for property located at 604 20th Street SE adjacent to Blythe Bower Elementary School. The City is funding a Recreational Master Plan of the six acre tract of land for development. Public participation meetings are scheduled for input on the plan. The phased Master Plan is scheduled for completion by December 2015 and the first phase ready to bid early in 2016.

The service area for the Blythe Bower Multi-Purpose Fields and Improvements is located in Census Tract 107, Block Group 1, 2, 3, 4; and Census Tract 108; Block Group 1 and 2.

These improvements will provide new availability and accessibility to recreational facilities in an LMI neighborhood that is 65.80 percent low and moderate income.

Total Population	8,278	
White	6,407	77.40%
Black or African American	936	11.31%
American Indian or Alaskan Native	9	.11%
Other or more than one race	154	1.86%
Hispanic	565	6.83%
Percent LMI		65.80%
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Households over 65	715	23.20%
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Disabled Persons		

Affirmatively Furthering Fair Housing

The City of Cleveland adopted a Fair Housing Ordinance in August 1995 and remains committed to working with the public, private and nonprofit partners in the community to ensure fair housing choice for all residents. This commitment includes incorporating fair housing strategies into activities supported with CDBG Entitlement funds. The initial Analysis of Impediments to Fair Housing for the City was prepared in October 2005 and was updated in 2014.

The following impediments were noted in the 2014:

- a. Lack of public awareness of fair housing laws
- b. Southside of Cleveland is currently concentrated with low-income households and affordable housing developments
- c. Mortgage lending practice are to be addressed since there were high denial rates among certain races
- d. Limited English proficiency is lacking with city's website and systems for disseminating information
- e. Lack of community and neighborhood organization groups
- f. Lack of landlord/tenant coordination and information

The following actions continue to be a part of our annual plan and program to address these impediments:

Continue and expand community outreach efforts to increase public awareness of Fair Housing Laws. This is being addressed through Fair Housing public service announcements on local radio station, Fair Housing message in utility bills, Resolution by the City Council declaring April Fair Housing Month and a *Housing Rights* workshop to educate tenants on their rights and collaboration with other service providers.

Establish greater participation with the Cleveland Housing Authority for outreach efforts to holders of vouchers in the Section 8 program and the landlords of Section 8 properties.

Encourage and support efforts to increase the supply of low-income housing in all parts of the City. This is an ongoing effort through our partnership with Habitat for Humanity of Cleveland.

The City of Cleveland strives to affirmatively further fair housing through efforts to create and maintain equal housing opportunities for all of its citizens regardless of race, color, religion, national origin, age, disability and familial status. All citizens should receive fair and equal access to housing, without fear of discrimination or intimidation. Cleveland's efforts to achieve these goals include the following:

- The City of Cleveland, Impact Cleveland, the Cleveland Housing Authority and Legal Aid of East Tennessee hosted a Housing Rights Workshop on April 30, 2015

at the Police Service Center Meeting Room. Invitations were hand-delivered to 750 residents of the Blythe area (65% of the residents are renters) inviting them to the workshop. Notices were also placed at South Cleveland Community Center, College Hill Recreation Center, City Hall, the Cleveland Public Library and the City's website. Eleven people attended the training that was facilitated by Brian Frye, an attorney with Legal Aid of East Tennessee. An informational booklet entitled "*Your Rights As A Tenant Under the Uniform Residential Landlord and Tenant Act*" was distributed to those attending along with a brochure on Legal Aid of East Tennessee. Mr. Frye discussed various issues that may arise for a tenant looking to rent and what can occur during the rental period. He discussed the laws that pertain to the subject and the tenants' rights. Major topics discussed were leases and what they contain and the importance of knowing what it means; getting utility statements for the past year so that you will know the anticipated costs; before signing a lease make sure any outside agreements that are discussed are included in the lease and signed by both parties; under the LLT Act the Landlord must maintain the property, however, if repairs are the result of damage, the repairs are the responsibility of the tenant; any complaints the tenant discusses should be in writing; and rental insurance is needed to cover your personal property. Reasonable accommodation was also discussed. At the conclusion of the meeting, those attending had the opportunity to make an appointment with Legal Aid. Newspaper coverage prior to and after the meeting provided another opportunity for information regarding rights. Printing of postcards - \$315.77

- For all public meetings and citizen input opportunities available for the Action Plan the following measures were taken:
 - Notice of all meetings in local newspaper, Spanish newspaper (Noticias Libres), and city website in English and Spanish
 - Special accommodations were offered by legal notice (physical, non-english speaking, hearing impaired are examples)
 - Outreach for citizen input was also sent to over 40 agencies and non-profit organizations inviting the agency/organization and requesting the information be made available to their cliente which has the ability to reach a great cross-section of protected classes in addition to media sources
 - Spanish interpreter available to attend meetings on short notice if needed
- City of Cleveland declared by proclamation April as Fair Housing Month.
- Fair Housing message was printed for inclusion in utility bill statements for June 2014 that reached more than 19,200 customers. Cost \$344.88
- Educational awareness of rights was addressed through Public Service announcements by a local radio station.
- The City of Cleveland and Habitat for Humanity have adopted a Special Needs Procedure that outlines hearing, visually impaired and non-english speaking and non-reading applicants, beneficiaries and the general public. A current City employee is available for sign language and another is available to the non-english speaking public.

- The City of Cleveland's website hosts a Fair Housing section that includes the Fair Housing Law, Affirmatively Furthering Fair Housing and Housing Discrimination. The "Analysis of Impediments to Fair Housing" along with the Fair Housing Ordinance is posted as well.
- CDBG documents are available in Spanish on the City's website.
- The "Fair Housing, Its' Your Right" brochure is distributed to all applicants applying for affordable housing or rehab assistance through Habitat for Humanity. Habitat for Humanity, a partner of the City of Cleveland, operates under an Affirmative Marketing Plan.
- Encourage and support efforts to increase the supply of low-income housing in all parts of the City. This is being accomplished through infrastructure improvements in low and moderate income neighborhoods, through donation of lots to Habitat for Humanity to be used for construction of affordable housing and down payment assistance.
- Specifically, the CDBG program has partnered with Habitat for Humanity in the development of a 40-lot subdivision, Century Village, located off 20th Street SE in Census Tract 107 Block Group 3. CDBG were used for infrastructure of Phase 1 and Phase 2 of this affordable housing subdivision in prior years. Financing is being secured for the final four homes in Century Village and slated for construction during the coming year. The City of Cleveland through the CDBG program assisted Habitat in the purchase of an additional 4.45 acre tract of vacant land to be used for development of 25 additional affordable homes. Victory Cove is located off South Lee Highway in Census Tract 107 Block Group 4. Eight homes have been constructed in Victory Cove. Planning is underway for installation of infrastructure for Phase II in the coming year. Also a two-acre tract of land was purchased through CDBG and donated to Habitat for development of a six home affordable subdivision located on 20th Street/Foster Lane in Census Tract 107 Block Group 3. Planning for this development continues. Accessibility needs are assessed for each household.
- The City of Cleveland is working with Impact Cleveland, a neighborhood revitalization initiative representing over 300 properties located in the Blythe Avenue area, to facilitate improvements within the area.
- All public facility improvements made by the City and with CDBG funds include the accessibility component.
- The City, through the MPO, continues to provide planning and support to the Cleveland Urban Area Transit System (CUATS) which provides affordable public bus transportation to our community. Additional employment opportunities may be available to those who do not have private transportation because of public transportation options.
- Southeast Tennessee Legal Aid offers services to residents in our community. They have worked specifically with tenants regarding landlord issues and with landlords in the area to prevent discrimination of tenants. The City of Cleveland provides office space for this service within the CDBG target area.
- Cleveland Bradley Housing Corporation partners twice a year on a health fair for seniors at the Senior Activity Center. This year over 400 persons attended and

received information on fair housing and other information to prevent foreclosures and predatory lending.

- The Cleveland Emergency Shelter (partially funded by the City of Cleveland) provides fair housing information to all clients.
- The Bradley County Housing Coalition is a collaboration of local non-profits, government officials, and business leaders working together toward the vision of affordable housing for all residents. The Coalition is working to create solutions to meet unidentified community-wide needs in a holistic and sustainable manner. The Coalition has dedicated two year to collect data and understand the comprehensive needs in our community. The Coalition has also dedicated this year to coordinating Bradley County housing providers. Through monthly meetings as a coalition, and separate networking meetings, organizations have become aware of what other organizations provide and therefore are able to successfully assist people needing help to make the transition from housing issues to affordable, stable housing.
- The Bradley County Housing Coalition will host a housing symposium open to the entire community. This event will serve to inform community members and leaders of the housing needs present in the area and also offer avenues through which to get involved in developing solutions.

Leveraging Resources

The City of Cleveland is continually seeking ways to leverage resources or to obtain other public and private funding that addresses needs identified in the Consolidated Plan.

One example would be the partnership with Habitat for Humanity of Cleveland through the donation of property by the City for construction of affordable housing for LMI families by Habitat; the Down Payment Assistance Program that provides \$6,000 assistance per family which frees funding to allow Habitat to place additional families in affordable housing; Neighborhood Stabilization Program funds provided to Habitat as “developer” for construction of seven homes within Century Village; and funding for infrastructure for the Century Village development; partial funding for the purchase of a 4.45 acre tract of land called Victory Cove and donation of 1.55 acre tract of land located on Foster Lane for construction of affordable housing.

The City of Cleveland provided local funds for preparation of a Recreational Master Plan to include the Blythe Avenue Park and Blythe Bower Multi-Purpose Field and associated improvements.

Management of Process

The City of Cleveland is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the City's CDBG Entitlement program. The City is governed by a Council-City Manager form of government, with the governing body consisting of a seven member City Council and Mayor who serves as the ceremonial head of the City and presiding officer of the City Council. The City Manager is hired by the City Council and the City Attorney is appointed by the Council. The Grant Manager is responsible for administration, coordination and documentation of the CDBG program and the preparation of all required reports.

The City continues to work closely with various agencies and service providers to expand opportunities for housing and support services for low and moderate income persons.

Citizen Participation

The City of Cleveland continues to have citizen participation as a priority for the CDBG program. In addition to the City's reporting requirements to HUD, citizens are also informed through public notices, public hearings, staff-attended meetings, City Council meetings, City Council work sessions and Fair Housing month. The City's website provides access to the CAPER, Annual Action Plan, Consolidated Plan and Fair Housing information. The City staff attempts to stay informed about programs funded through other sources, and makes every effort to inform other organizations of this information. Special accommodations are available if needed for participation. Special efforts are made to notify non-english speaking citizens and citizens they may not be informed of the opportunity to participate through various non-profit organizations and agencies. Information is disseminated by the City to these organizations/agencies regarding those opportunities.

Following is a listing of the opportunities for citizen participation with the CDBG program during 2014-2015:

- Advertisement for public hearing on CAPER for 2013-2014 on September 7, 2014 which initiated the 15 day public comment period
- Public hearing at City Council for 2013 CAPER – September 22, 2014
- Program Public Hearing Notice for public comment on 2015 Annual Action Plan initiating 30 day comment period – September 7, 2014
- Public Hearing Notice for Community Update of CDBG projects; Public Participation/Input for 2014 Annual Action Plan initiating 30 day comment period – February 24, 2014
- Mail-out to Cleveland Area Low-Mod-Income Service Providers and other Interested Parties – February 11, 2015
- Planning Commission comments regarding Action Plan requested – February 17, 2015
- Public hearing for 2014 Action Plan – April 20, 2015
- Housing Rights Workshop – April 30, 2015
- Planning Commission informed of proposed 2015 projects at the April 21, 2015 meeting
- City Council Approval of 2015 Action Plan – May 6, 2015
- Public hearing notice initiating a 15-Day Public Comment Period begins for 2014-2015 CAPER – August 30, 2015
- CDBG Public Hearing for CAPER – September 14, 2015

A “draft” Performance Report was made available during the comment period to the public at the Development and Engineering Services Department of the City of Cleveland, the Cleveland Public Library and the City of Cleveland website. The 2014-2015 accomplishments were reviewed by the Council. There were no additional comments from the public.

Actions to Overcome Gaps in Institutional Structures

Available programs in the area include:

- Habitat for Humanity of Cleveland continues to construct single-family housing for qualified low to moderate income families in the City of Cleveland and Bradley County. Habitat is currently working in three subdivisions - Century Village, Victory Cove and Southgate. Five homes were completed and occupied by LMI families this year and ten families have begun the program for the coming year. FY2014-2015 has seen Habitat complete five homes in Southgate Hills Subdivision for qualified low to moderate income families that live in Cleveland and Bradley County. Habitat anticipates the completion of infrastructure on Phase II of Victory Cove in FY2015-2016 with CDBG assistance. Construction will continue in the coming years to fully develop this 25 home subdivision. Planning and development continue of a two acre tract (Foster Lane) which was donated by the City of Cleveland through the CDBG program for a six home LMI subdivision.
- Bradley/Cleveland Community Services Agency (BCCSA) was established as a nonprofit agency in 1976 to deliver social services for Cleveland and Bradley County. These services include, but are not limited to, the following: Nutrition, Energy Assistance, Housing, Weatherization, Emergency Assistance, and linkage to other community programs and services that promote financial stability and self-sufficiency.

BCCSA has nutrition programs that include hot meals, socialization and wellness programs for elderly citizens at local nutrition sites in addition to a growing home delivered meals program. This year, 539 seniors were provided nutritious meals daily. Additionally, BCCSA administers a USDA Commodity Foods program that provides a variety of nutritious free foods which enables low-income families to stretch their grocery dollars. Nine hundred forty-four (944) households were served commodities this year. Two thousand one hundred ninety (2,190) households benefited from the energy assistance program when payments were made for heating and cooling services on behalf of the customer. In addition to the programs mentioned, BCCSA now administers a program called Second Chance. Second Chance is a part-time employment program that focuses on assisting ex-offenders with job readiness training. The objective is to make ex-offenders productive citizens in our community. Second Chance has served twenty-one (21) individuals in our training sessions which includes an eight week Jobs for Life class. CSA just completed a successful year of the CSA Student Advancement Program. This program is designed to assist students by helping them develop productive study habits and improve their academic skills. The host site for this initiative is the City's College Hill Community Center. Fifteen (15) students were tutored two days per week. All students in the program advanced to the next grade level without difficulty.

Bradley Cleveland Community Services Agency served 2,182 Senior Citizens through programming at the Senior Activity Center that includes exercise, Bridge, line dancing, billiards, oil painting, the Senior Prom and Senior Christmas Party. Twice yearly, BCCSA also sponsors a health fair at the Senior Activity Center. Five hundred fifty-two (552) persons attended these events where participants gather valuable information and are treated to free food and door prizes. Cleveland Bradley Housing Corporation takes this opportunity to disseminate information on fair housing, financial capability, homebuyer's education, homeless prevention and other information to prevent foreclosures and predatory lending.

- Bradley Initiative Credit Union (BICU) is a Community Development Financial Institution that opened its' doors on January 21, 2003. Since that time BICU has grown to serve over 2,801 members. Bradley Initiative has been a proven source of financial assistance to unbankable members of our community. The main focus of BICU has been to offer financial counseling in order to assist them in becoming bankable and to improve their financial well-being. Most members do not own their own home, move frequently and usually work for an employment agency that does not offer benefits or job security. Financial literacy, opening a new business and expanding an existing business has been a major focus of our loan department during the past year. BICU sponsored ten members to participate in the Dave Ramsey Financial Course. Nine (9) real estate loans were closed totaling \$108,637. This represents an average loan amount of \$12,071. BICU continues to pursue an alternate location for easier access and the ability to offer more services.
- The City of Cleveland has completed a Strategic Plan, in conjunction with Bradley County and the City of Charleston, targeting demographics, housing and infrastructure needs. As called for in the strategic plan, Cleveland has also completed a revision of its comprehensive plan encompassing economic development, transportation, housing and other needs.
- The Strategic Plan was used as a spring-board for Cleveland's Comprehensive Plan which included a detailed "Central City" area plan that encompasses the CDBG target area. The Mayor and Council have formed the South Side Redevelopment Committee to begin looking at planning and redevelopment issues for the Cleveland Center City area. In addition, a United Way initiative "Impact Cleveland" is underway and actively engaged with neighborhood residents and community leaders in a revitalization program focused on five areas of impact: physical revitalization and housing rehabilitation; neighborhood safety; social revitalization (civic engagement) workforce development; and community empowerment/leadership. The City has engaged in a Sustainable Community Initiative (SCI) partnership with the United of Tennessee that will provide assistance on a variety of projects within the CDBG target area including design for facility improvements in the community health facility, sidewalk planning and design, housing conditions assessment, brownfield redevelopment planning, and citizen participation and capacity building.
- The Chattanooga RPA and the Southeast Tennessee Development District applied for funding under the Sustainable Communities Program for a sustainable regional plan that will include as partners multiple jurisdictions including the City of Cleveland. Though no federal funding was obtained for this project, it has gone forward. A 16-county regional planning effort, Thrive 2055, is underway now and Cleveland and Bradley County are represented in that effort.
- The MPO works in close cooperation with officials from the State of Tennessee, the Tennessee Department of Transportation (TDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Southeast Tennessee Human Resources Agency (SETHRA) to carry-out the responsibilities of the MPO. The planning work tasks that the MPO has the responsibility of carrying out on an annual basis are categorized into five (5) major categories. The five categories are Administrative Activities, Long Range Transportation Planning, Transportation Improvement Program, Transit Planning and Travel Data Collection. These activities of the MPO are on-going.
- Currently, the MPO's primary work tasks include, but are not limited to, management of the FY2014 – FY2017 Transportation Improvement Program (TIP) and the 2035 Long Range Transportation Plan; and the implementation of the FY2015 and FY2016 Unified Planning Work Programs (UPWP). Current and recent activities have included preparation of various

amendments to the TIP and Long Range Transportation Plan, updating of the Coordinated Human Services Transportation Plan, and preparation of a transit plan update for CUATS, updating of the MPO website, neighborhood level bicycle and pedestrian planning, and update of the MPO boundary in response to the 2010 Census. A new 2040 Long Range Transportation Plan is underway.

- The MPO and the City have been awarded approximately \$900,000 through TDOT Multimodal Access Grant program for the construction of sidewalks, bus shelters on Wildwood Avenue/Dalton Pike and connecting to the Blythe Avenue Family Support Center, all within the CDBG target area. A Transportation Alternatives Program (TAP) grant application is underway to add more pedestrian and transit improvements.
- The Southeast Tennessee Development District administers an Emergency Repair program for qualified homeowners. Twenty (20) homes were repaired during the year totaling \$35,000.00.
- The Caring Place, an ecumenical Christian, non-profit organization, began in 2000, as a result of four large churches merging their benevolent programs to address basic spiritual, physical and social needs of the disadvantage in Bradley County. Currently, 70 churches from various denominations collaborate to serve the disadvantaged. Recipients meeting eligibility criteria receive services including ready-to-wear clothing, 20-lb bag of food, social work services and diapers. During 2014, 3,353 unduplicated families were food recipients, 2,935 were clothing recipients, 880 received social services, 519 were diaper recipients, and 167 tons of food was distributed. The Caring Place also provides "Sac Pacs" to children at risk of hunger over the weekends. They now distribute to over 700 children in 13 Bradley County schools. Neighbors' In Need – Empowering Lives is a program under the Caring Place designed to keep clients and their families housed by assisting them financially with rent and utilities. Clients must be willing to work toward goals by participating in empowerment opportunities. The funds are provided by Bradley County United Way and Project Round Up through Cleveland Utilities. The Karis Dental Clinic began in 2013, and in 2014, provided tooth extractions to 161 qualified indigent adults utilizing a volunteer dentist. In March 2015, Karis became a stand-alone organization with an office opening in August 2015..
- "Leadership Cleveland" is an opportunity provided yearly by Cleveland/Bradley Chamber of Commerce to develop leadership skills and knowledge of the community through a series of one-day sessions covering topics such as Education, Public Safety, Law Enforcement, Local Economy, Healthcare, Local and State Government and Tourism. Four hundred twenty-eight (428) participants have graduated since 1984. Participants are encouraged to take their increased knowledge of the community, awareness of its institutions and familiarity with its leaders and involve themselves in the community to help make a difference. Many active leaders and involve themselves in the community to make a difference.
- Family Cornerstones, Inc. provides four family strengthening programs which includes one-to-one educational and literacy services ranging from parent education, individualized family goal setting, youth leadership development, mentoring youth, helping families through adolescent years and helping the families recognize and strategically meeting the needs of parents, youth and children so they can thrive as a strong family. *Starfish* provides in-home parent education to vulnerable families from pregnancy until kindergarten using the evidence-based model, *Parents as Teachers (PAT)*. (535 in-home visits with 83 children; 11 groups meetings, 56 children received health screenings; 58 referrals for additional resources)
Transitions is a family strengthening program for ages 10-14 and includes 7 weekly sessions for the entire family to improve their communication, stress, listening skills, setting limits,

encouraging good behavior and protecting against risks. *Inspiring Tomorrow's Leaders Today* is youth leadership program for middle and high school youth who complete 12 service learning projects a year. Examples: volunteering with SPCA animal shelter; made crafts at Morningside Senior living center; students designed, developed and received a grant to host a Community Potluck for homeless and disadvantage individuals in Johnston Park. The purpose was to raise awareness about homelessness and help reduce the stigma attached to that segment of our population. *Bridging the Gap Mentoring* is a program that recruits, screens and trains caring adults to be matched with children ages 6-16 who need additional adult support in their lives to encourage positive decisions and academic success.

- United Way of Bradley County conducted a Needs Assessment in 2012 that measured the level of importance that helping professionals and their volunteers place on a particular service and their perception of how well existing programs are meeting that need. Categories surveyed include: Education, Income, Health, Veterans Assistance, and Programs for the Elderly.

United Way has initiated three coalitions: Housing Coalition (doing work on the housing spectrum, beginning with a homeless census, planning transitional housing and strengthening the continuum of care); Mental Health Coalition (working on plans to develop a Mental Health Court for non-violent mental health patients to assist in counseling and care for recovery and on-going maintenance); After School Network (and coalition of after school providers working to align their after school work with the standards and testing in the schools).

Two projects in the planning/development stages: 1) non-profit incubator and 2) TVA Extreme Energy Makeover Program.

United Way of Bradley County provides funding to the following agencies that provide services to the needy of our community:

- *American Red Cross* provides disaster relief, services to the armed forces and their families and health and safety training.
- *Boehm Birth Defects Center* provides services to children and families who have a diagnosis of spina bifida and other similar defects. These services include surgery, outpatient care and other important needed medical interventions.
- *Boys and Girls Club* serves children and youth providing a safe environment for fun, friendship, educational and leadership opportunities. The BGC offers 7 sites for children and youth.
- *Boy Scouts* serve boys and young men providing opportunities for personal and leadership development, camps and other services to develop character.
- *Behavioral Research Institute* provides anger management classes, parenting classes and other classes to assist in changing behavior of both youth and adults. *Consumer Credit Counseling* provides budgeting and bankruptcy prevention counseling to individuals requesting assistance.
- *Court Appointed Special Advocates (CASA)* provides trained volunteers to work directly with children who are going through the court process for a variety of reasons. These advocates are solely for the benefit of the child and have their best interest.

- *Emergency Shelter* provides a safe alternative to the homeless in Bradley County. The center is open 365 days a year and is open from 4 pm until 8 am each night/morning.
 - *Girl Scouting Program* serves girls and young ladies by providing character development, leadership opportunities and skills that will assist in making them successful adults.
 - *Family Violence Program* serves battered individuals and families through Harbor Safe House, call center and group and individual counseling through the Family Violence Program.
 - *Home Delivered Meals* serves elderly and disabled individuals and families by providing hot meals delivered to their home daily. On Fridays they will receive food for the weekend that may be reheated.
 - *Homemaker Services* serves elderly and disabled individuals by providing a weekly homemaker to assist in house cleaning chores, including laundry, cooking, etc. The homemaker is also able to grocery shop for the client and other tasks as needed.
 - *The Hope Center, Child Advocacy Center* serves children birth to 18 years who have trauma or allegedly physically or sexually assaulted/abused. The Hope Center provides a safe place for the physical evaluation and interviews. The Center also provides counseling to the children and families.
 - *Imagination Library* mails a book each month to a child from birth to their 5th birthday, giving them access to early learning.
 - *Lee University Developmental Inclusion Class (LUDIC)* provides a classroom environment for students with Autism and other Developmental disabilities, the model program provides a rare opportunity for students and parents involved with the program.
 - *Lions Club Vision Program* provides vision screening to all children in elementary schools in Bradley County and Cleveland City Schools, they also include glasses for children who are not able to purchase them on their own.
 - *Neighbors in Need* is a program that utilizes Cleveland Utilities Project Round up funds to assist individuals and families with payment of utility bills or rent/mortgage payments. There is a screening process to determine those that will receive assistance.
 - *Signal Center* serves children birth to five years old. The Center offers developmental screenings and parents day out (inclusion classes) for families.
 - *YCAP* is an education component of the YMCA, which serves middle school youth that are borderline for alternative schooling or potential juvenile court intervention. The program uses different methods to create a positive environment for the student to learn and improve behavior.
 - *YMCA* utilized UWBC funding for after school programs and scholarships for members. The after school program includes a tutoring component, exercise and other skill development for the students.
- United Way of Bradley County also provides grants on a yearly basis for additional service programs within the community. Programs funded this year include:

- *Family Cornerstones, Inc.* provides the *Starfish Program* which provides an in-home parenting program for parents of children age birth to 5.
- *Sack Pack/The Caring Place* is a food program for hungry children at Valleyview, Black Fox, Waterville, Charleston, Taylor and Oak Grove elementary schools.
- *Sack Pack/Wesley Memorial United Methodist Church* is a food program for hungry children at Arnold, Blythe-Bower, Mayfield and Stuart elementary schools.
- *Community Action Network (CAN)* serves in several capacities including as an information and referral program, educational opportunities and collaborative efforts.
- *Family Promise* takes families from homelessness and provides resources and support to assist and empower the family as they rebuild their lives.
- *Girls on the Run* inspires girls using experienced based curriculum combined with running.
- *Ronald McDonald Caremobile* supports children and schools by providing access to healthcare at the school.
- *Habitat for Humanity* is working on the development of a non-profit incubator.
- *KARIS Dental Clinic* provides dental extractions to the uninsured and indigent adults in Bradley County.
- *Impact Cleveland* is a revitalization effort for neighborhoods in Cleveland. Specifically targeting the area surrounding the Blythe Avenue Family Support Center, the mission of the organization is to serve as a catalyst to comprehensively and holistically revitalize neighborhoods in Cleveland.
- *Museum Center at Five Points* has received a one year Venture grant for capacity building. These funds have been used for resource development and public relations.
- *The Refuge Center* focuses on adult literacy, job skills and other important skills for families and individuals to be successful.
- *Tri State Therapeutic Riding Program* offers evidenced based therapy for individuals with developmental and physical disabilities as well as students with behavior problems. The program combines equine therapy with team and relationship building to benefit the individuals involved.
- *Ocoee Outreach* program uses the funds received to repair homes or build wheelchair ramps for families and individuals with disabilities or limited income.
- The *Salvation Army* has identified and secured property to construct transitional housing for Bradley County. Planning is underway for a capital campaign to move forward with the project.

Monitoring

The Development and Engineering Services Department of the City of Cleveland will be responsible for monitoring the progress of strategies, priorities, and objectives outlined in the Consolidated Plan. This office is responsible for administering the CDBG program as well as monitoring of the proposed projects in the Plan. All activities will be reviewed annually to assure that they are implemented in accordance with applicable laws, ordinances and program regulations.

The City's CDBG fund accounts are formally audited separately by an independent auditing firm as part of the annual audit performed for the City of Cleveland.

Program monitoring includes: Five year consolidated plan completion, annual action plan completion, citizen participation compliance, consolidated annual performance review, federal expenditure timeliness, quarterly federal cash transaction reports, semi-annual labor report, annual minority business enterprise report, annual section 3 compliance report, fair housing compliance, federal Integrated Disbursement and Information System compliance, title VI compliance, CDBG certification, and any other requested by HUD.

Project monitoring requires: Environmental review, financial reporting, Davis-Bacon Wage rate compliance, federal and local regulatory compliance, EO/fair housing regulations compliance, HUD national objective compliance, HUD performance measurement framework, contractor review/compliance, sub-grantee monitoring, eligibility requirement monitoring, LMI and federal regulation compliance.

Annual Reports: Consolidated Plan (every five years), Consolidated Annual Performance Evaluation Report (CAPER), Annual Action Plan (AP), Amendments, ESG grant application, and Title VI.

Semi Annual Reports: Section 3, HUD Davis Bacon Labor report, Minority Business Enterprise report. Quarterly: Federal Cash Transaction Report.

Lead-Based Paint

No specific actions will be taken this year that will reduce the number of dwellings that contain lead-based paint. However, it is very likely that by participating in the Habitat for Humanity developments, such as Century Village, Victory Cove or South Gate Hills, renters will be moving out of units that contain lead-based paint. THDA has approved two tax credit projects for Cleveland in 2014. The Premier at Hardwick located on North Lee Highway (80 units of elderly housing) and Buchanan Way located on Buchanan Road (118 units) are under construction. This will allow additional opportunities for safe and affordable housing for citizens who might live in a lead-based paint unit currently.

Housing Needs

The following areas are being addressed, and coordination of efforts has been implemented through the Development and Engineering Services Department:

The City of Cleveland, through close coordination with Habitat for Humanity of Cleveland, continues its partnership to enhance the supply of affordable housing within the target area.

The City of Cleveland and Habitat have partnered on the development of Century Village Subdivision, an affordable housing development. CDBG were used in 2007 and 2011 by Habitat for the installation of water, sewer and streets for this development. Currently, thirty-three homes have been constructed and are occupied by low and moderate income families. A total of 38 families will make Century Village their home when the subdivision is complete. The City of Cleveland, through the Neighborhood Stabilization Program, provided funding for the construction

of seven of these homes. Down payment assistance has been provided to fifteen families. Estimated completion of this development is December 2016.

During 2011-2012, the City partnered with Habitat for Humanity of Cleveland on the purchase of a 4.45 tract of vacant land by providing a forgivable loan in the amount of \$100,000 toward the purchase price. When complete, this subdivision will hold approximately 25 homes. During FY2012-2013, Phase I infrastructure was completed and three homes were built. Another five (5) homes have been built in FY2013-2014 to complete Phase I. The City provided down payment assistance on all units. Phase II infrastructure work is planned for FY 2014-2015 which allows for the construction of another 15 homes on this property. The CDBG program plans to assist in infrastructure development and down payment assistance for this development.

The City of Cleveland, through funding by the CDBG program purchased two acres in southeast Cleveland (Foster Lane) which was donated to Habitat for Humanity for development of a low to moderate income subdivision for six homes. Planning for the development is underway. Estimated completion of the site is December 2017.

The City of Cleveland is a partner with Impact Cleveland, United Way, Cleveland Utilities and the Cleveland Housing Authority in the submission of a grant application for a TVA Extreme Energy Makeover program which would provide energy retrofit to homes within the Impact Cleveland target neighborhood (located in the CDBG target area). CDBG funds will be used to assist in the project if funded. Impact Cleveland was notified at the end of August they were awarded \$3.75 million dollars for energy retrofits for more than 300 homes within the CDBG target area over the next two years.

The City of Cleveland gave property tax breaks in the amount of \$77,152.00 to the elderly and persons with disabilities in FY2014-2015.

Other programs available in the area not funded with CDBG: (but in operate in collaboration with)

- Cleveland Housing Authority – 434 units of public housing and more than 200 Section 8 vouchers
- Ocoee Outreach – home repairs for approximately 75 households were completed utilizing 1,500 volunteers from church groups in fifteen states. Twelve (12) community-wide block parties were hosted impacting approximately 3,940 people. Those attending received food, health screenings, fun activities for the entire family. Six hundred (600) backpacks with school supplies were distributed.
- Habitat for Humanity of Cleveland is a non-profit, ecumenical Christian organization seeking to eliminate poverty from Bradley County by partnering with the local community to build homes for the very low income families in need. Habitat for Humanity, founded in 1990, has completed 120 homes as of June 30, 2015. Eight additional homes are scheduled for 2015-2016. Habitat homes are sold to partner families at cost, with affordable no interest loans.
- Habitat for Humanity of Cleveland continues to construct single-family housing for qualified low to moderate income families in the service area outside CDBG parameters in the rest of Bradley County and specifically in a Habitat subdivision, Southgate Hills. A total of

twelve homes have been completed and occupied by LMI families, five of those being completed in FY2014-2015.

- Habitat for Humanity of Cleveland continues to construct single-family housing for qualified low to moderate income families in the service area *outside* CDBG parameters in the rest of Bradley County and specifically in a Habitat subdivision called Southgate Hills. A total of seven homes have been completed and occupied by LMI families, four of those being completed in FY2013-2014.
- Habitat for Humanity of Cleveland is continuing its' partnerships with a coalition of service organizations to further the mission of neighborhood revitalization. We have remained on tract to complete, with our partners, 30 neighborhood projects each year that primarily focus on safety and ease of access. The mission of neighborhood revitalization is to create positive, long term systemic change in area neighborhoods.
- *Impact Cleveland* is a collaborative initiative of United Way of Bradley County who vision is to see disadvantaged communities of Cleveland be transformed through economic, physical and social revitalization and whose mission is serve as a catalyst to comprehensively and holistically revitalize neighborhoods in Cleveland. The Blythe Avenue area has been chosen as the first neighborhood revitalization area and is located within the CDBG target area. Priorities include: Housing Rehabilitation/Physical Revitalization; Neighborhood Safety; Workforce Development; Civic Engagement/Social Revitalization; and Community Empowerment/Leadership. The *New Blythe Community Association* was started by residents who saw a need for improvement in their community. A needs assessment survey gave residents an opportunity to voice their concerns about the most pressing issues in their community. As a result of the survey, subcommittees were assigned issues relating to 1) litter/debris, 2) drug activity, 3) traffic/speeding, and 4) property problems. Two major grants have been applied for this year – HUD's Choice Neighborhoods program and TVA's Extreme Energy Makeovers project. Habitat for Humanity will assist with smaller repair projects, primarily safety and ease of access such as roof repairs, wheel chair ramps, siding, windows, and front and back porch decking. Thirty homes will be targeted.
- United Way of Bradley County continued funding to support the administration of the Neighborhood Revitalization Initiative for Impact Cleveland.
- Cleveland Housing Corporation, a subsidiary of Bradley/Cleveland Community Services Agency, an active Community Housing Development Organization provides HOME rental housing (35 units within the City). Since its inception in 1993, over \$3.5 million dollars from THDA has been used to help close the gap for persons who need safe, sanitary and affordable housing. Additionally, the agency has four (4) certified Homebuyer's Education trainers. This year, the agency enabled fifty-two (52) households to become first-time homebuyers. In addition to the first time homebuyer's program, CBHC offers rental counseling.
- Southeast Tennessee Development District partnered with Ocoee Outreach this year by providing funds for emergency repairs for qualified, elderly homeowners using THDA Emergency Grant funds for materials and volunteer labor for the repairs on twenty (20) homes totaling \$35,000.00 in rehabilitation work.
- Since 1988, the Cleveland Emergency Shelter has been managed by Bradley Cleveland Community Services Agency. Through partnerships with Tennessee Department of Human Service, the City of Cleveland, Bradley County Government and the United Way of

Bradley County, CES provides temporary shelter, food and case management services to homeless individuals and families. This year, CES sheltered 284 residents. More than four hundred sixty-four (464) people were served hot meals through our hunger reduction program. Through the Emergency Solutions Grant, CES extends its reach beyond chronic homelessness to individuals and families who are at risk of homelessness, prevention and rapid rehousing initiatives. Eighty-four (84) households were assisted with assistance that relates to transportation, obtaining identification and prescriptions. Twenty-three (23) households received homeless prevention or rapid rehousing assistance.

- Douglas-Cherokee Development Authority has 31 units of elderly housing at Park Place Apartments; 41 units at Heritage Oaks and 11 units at Heritage Oaks Annex; and 12 units at Stanford Place. The Cleveland Summit also provides 78 elderly units.
- Affordable units provided through tax credit projects through THDA are: Spring Lake Apartments (64 units); Cherokee Hills Apartments (96 units); Bradley Place Apartments (80 units); Parktowne Apartments (84 units); Forest Grove Apartments (96 units); and Cleveland Summit Apartments (78 units) for the elderly and disabled.
- The following multi-family assisted units are located in Cleveland and Bradley County: Ocoee Village Apartments (50 units); Stanford Place (12 units); Pine Forest Apartments (40 units); Horizon Square Apartments (91 units); Springbrook Apartments (97 units); and North Cleveland Towers (95 units).
- Two tax credit projects through THDA have been awarded in 2014. The Preserve at Hardwick located on North Lee Highway will provide 80 units of elderly housing. Buchanan Way located on Buchanan Road will provide 118 units of affordable housing. Both projects are under construction.

Public Housing Strategy

The Cleveland Housing Authority has been serving Cleveland and Bradley County since 1959 and operates 434 conventional units of public housing on 14 scattered sites as well as administering a Housing Choice Voucher serving more than 200 families. As of June 2015, a total of 416 families resided in the public housing program and 205 families were being served in the Housing Choice Voucher program totaling \$2.3 million dollars of combined rental assistance to our community.

Currently, the Public Housing waiting list is open with 269 families on the list. The Housing Choice Voucher waiting list was opened on July 19th and received 145 applications in a four hour period. The waiting list was immediately closed due to capacity and funding restraints. The average income of these residents remains at or below 30% of AMI. CHA financial support is derived from HUD in the form of Public Housing operating subsidy and Section 8 Housing Assistance funding.

The Cleveland Housing Authority Board is comprised of seven members, including one resident. Appointments to the CHA Board are made by the Mayor of Cleveland. CHA strongly encourages the involvement of its residents in providing input into its management policies and operating procedures. CHA's Resident Association holds monthly meetings to provide a forum for input, coordination between residents and CHA staff regarding regulatory/policy changes as well as current and future modernization activities.

The Executive Director for the Housing Authority has worked closely with the City of Cleveland and the Development and Engineering Services Department towards planning and achieving holistic and meaningful improvements for the neighborhoods and surrounding areas in which public housing communities are located.

The Housing Authority has completed its strategic plan in 2008 and the redevelopment and modernization of selected properties within its portfolio has been ongoing since that time.

In 2014, CHA invested more than \$2.1 million in capital improvements by renovating a 26-unit townhouse community that has become a "Premier Property" for higher income working families.

In 2015, CHA began a "surgical" demolition project designed to alleviate high density conditions found at that location. The demolition will make way for a recreational green space/park for the neighborhood which will include significant green space and landscaping as well as a picnic pavilion, basketball court, playground, and walking path. CHA has requested that the City of Cleveland repave the street as well as install sidewalks, curbing and storm gutters to provide safe, clean walking space that connects the area to a neighboring sidewalk project completed earlier.

CHA is positioned to become a Redevelopment Authority for the City of Cleveland and work in collaboration with community stakeholders to address the affordable housing needs in the Cleveland and Bradley County area. CHA also desires to develop new properties to expand its existing services to the elderly and disabled low-income citizens in Cleveland and Bradley County and is aggressively seeking funding for this project.

Barriers to Affordable Housing

Development and Engineering Services staff annually evaluates the land use control policies and regulations that are in effect for the City of Cleveland. No unreasonable permits, ordinances, policies or practices could be detected that would unnecessarily drive up the cost of housing. The city has no impact fees for development. The zoning ordinance allows a minimum of 7,500 square foot lots in most zoning districts. The R-2 district which covers much of Cleveland allows for single-family homes to be built on 5,000 square foot lots. This is relatively small for single-family zones in Tennessee. City staff continues to work with private and non-profit developers to meet regulations in a timely and cost effective manner.

The major obstacle to providing the affordable housing needed is funding. The City has the capacity to provide the housing and services through various non-profit providers. The City continues to work with private and non-profits providers to facilitate development. More effective coordination of resources is needed.

Tenants do not fully understand their responsibilities in maintaining the home and some landlords do not maintain the basic standards for rental units.

CDBG ENTITLEMENT REQUIRED NARRATIVE

A. Relationship of use of CDBG funds to priorities, needs, goals, and specific objectives identified in the Consolidated Plan

Community Development Block Grant funds was utilized to meet the following priorities which were identified in the Consolidated Plan. All activities have taken place in the CDBG target area.

Goal No. 1 – Codes Enforcement

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 1,226 cases have been documented this year within the target area and include high grass, junk vehicles, trash/debris, houses condemned for demolition and complaints. Of the 1,226 cases, 1,222 cases are currently closed and 4 cases remain open.

The CDBG Code Enforcement Inspector continues to take every opportunity to educate citizens on a daily basis as he makes contacts regarding violations to help them understand what the codes are, why they are not compliant and what steps they need to take to correct the necessary violations. He also discusses health and safety issues regarding property maintenance. Additionally, current City Codes are assessable on the City's website under Code Enforcement. The website also features an avenue for citizens to log a complaint on the site. Code Enforcement will send an email to the persons submitting the complaint once the complaint has been addressed regarding the status of the property in question.

The City of Cleveland sees the need for additional code enforcement within our community and has hired two additional codes inspectors to assist in promoting public health, safety, and improved property conditions within the City beginning July 2015. The Codes Division also works closely with the Building Department in moving forward with condemnation of dilapidated and abandoned homes within the CDBG target area. Four homes within the CDBG target area were removed this year. The CDBG Codes Inspector was awarded the "Atta Guy" award by Cleveland/Bradley Keep America Beautiful for volunteering at the Merck Employee Environmental Event and for participating in many opportunities to promote enforcement of our local codes in the community. The Codes division also assisted in the Annual Solid Waste Collection Event by distributing informational brochures and answering environmental questions.

Partnerships with Lee University, a local church group and Code Enforcement provided repairs and property maintenance for three homes located within the target area. The Codes Enforcement Division of the City and County continues to work with Keep America Beautiful, and the Coalition for Community Improvement. This group has been instrumental in locating organizations that are willing to clean up properties, repair homes, and cut grass for selected citizens who do not have the means or ability to mitigate code violations. This year four homes were targeted for assistance through these collaborative efforts. All four homeowners were elderly and unable physically or financially to perform the needed cleanup and repairs to be in compliance with the city municipal code. Through the efforts of the Coalition all four properties are now cleaned, repaired and now in compliance with city municipal codes.

The CDBG Codes Enforcement Inspector is also working with several local community groups (service clubs and neighborhood associations) to address their concerns/needs regarding code

violations. The Codes Inspector has also participated in several local community events and distributed information to those in attendance and was available to answer their questions.

Code Enforcement is also working closely with "Impact Cleveland" which is a collaborative initiative of United Way of Bradley County whose vision is to see disadvantage communities of Cleveland be transformed through economic, physical and social revitalization. The area targeted by Impact Cleveland is the Blythe Avenue Area which is located in the CDBG target area. Planning is underway for a community involvement day to target trash pick-up along streets, alleys and yard within a designated area between 9th Street SE and 18th SE and to those who cannot help themselves. Coordination of this effort is underway with several community groups. The goal of this initiative is to encourage a sense of community pride and improved health and safety.

Coordination is underway to disseminate educational information on codes to additional media outlets. Code Enforcement will continue to work with organizations such as Keep America Beautiful, The Refuge and Impact Cleveland to utilize every resource available to help the citizens of Cleveland in making their community a safe, healthy and beautiful place to live.

The service area for Code Enforcement is the CDBG target area which encompasses Census Tracts: 103, Block Group 1, 2; 104, Block Group 1, 2; 107, Block Group 1, 2, 3, 4; and 108, Block Group 1, 2, 3.. Additional information for the service area from US Census 2009-2013 American Community Survey and HUD 2000 Disabled data:

Total Population	13,787	
White	10,647	77.22%
Black or African American	1,426	10.34%
American Indian or Alaskan Native	44	.32%
Other or more than one race	434	3.15%
Hispanic	888	6.44%
Percent LMI		68.7%
Total Households	5,288	
Households over 65	1,343	25.40%
Female Head Households	2,279	43.10%
Families with children	1,902	35.97%
Disabled Persons		

Priority Need SP-25-3	CDBG National Objective Benefiting Low-and moderate-income persons, preventing slums or blight	HUD Matrix Code 15-Code Enforcement	CDBG Citation 570.201(c)
Project ID 2014 -2	Type of Recipient Local Government	Start Date 7/1/2014	End Date 6/30/2015
Performance Indicator # cases initiated/resolved	Proposed Annual Units 400 Cases	IDIS Activity # 58	Units Upon Completion

**Consolidated Plan Performance Measurement
Code Enforcement**

National Consolidated Plan Goal	Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the safety and livability of neighborhoods.	Provide code enforcement activities to address property maintenance issues in LMI target area.	2014: \$62,550 Employment costs for code enforcement inspector.	Consolidated Plan: 1 Unit	Consolidated Plan: 1,226 cases

Goal No. 2 – Recreational Public Facilities Improvements

College Hill Recreation Center – 264 Berry Street

The College Recreation Center is located at 264 Berry Street and includes the Community Center; Shepard Field which consists of a multi-purpose field, track, and concession stand/restrooms; and Mosby Park which has outdoor lighted and fenced basketball courts, playground, splash pad, pool and picnic area.

Parking has been an issue for activities taking place at Shepard Field and College Hill Recreation Center which is located in a low/mod residential area over the last few years. Therefore, the City began looking for options. In 2013, CDBG funding was utilized to purchase a tract of land connecting to Shepard Field to be used for Shepard Field/Recreation Center activities to alleviate parking problems particularly during events. The newly construction parking lot/sidewalk improvement will accommodate 42 vehicles and utilizes approximately half of the property. Plans for the remainder of the property in the future could include a picnic area.

These improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is 75.7 percent low and moderate income.

The service area for College Hill Recreation Center is located in Census Tract 104, Block Groups 1, 2; Census Tract 107, Block Group 2; and Census Tract 108, Block Group 1 and 2. Additional area information from U.S. Census 2009-2013 American Community Survey and HUD 2000 Disabled data:

Total Population	6,980	
White	4,975	71.28%
Black or African American	998	14.3%
American Indian or Alaskan Native	10	1.4%
Other or more than one race	280	4.01%
Hispanic	395	5.66%
Percent LMI		75.7%
Total Households	2,706	

Households over 65	712	26.31%
Female Head Households	1,140	42.13%
Families with children	995	36.77%
Disabled Persons		

Priority Need SP-25-2	CDBG National Objective Benefiting Low-and moderate-income persons	HUD Matrix Code 03F- Parks, Recreational Facilities	CDBG Citation 570.201(c)
Project ID 2014 – 1	Type of Recipient Local Government	Start Date 7/1/2014	End Date 6/30/2015
Performance Indicator Dollars Invested	Proposed Annual Units	IDIS Activity # 57	Units Upon Completion

**Consolidated Plan Performance Measurement
Recreational Improvements**

National Consolidated Plan Goal	Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Expand recreational opportunities to improve quality of life	Improvement of Public Facilities.	2014: \$75,000 Continuation of recreational improvements at College Hill Community Center	Consolidated Plan: 1 Unit	Consolidated Plan: Expense to date \$32,719.01

Blythe Neighborhood Park – 1075 Blythe Avenue SE

Blythe Neighborhood Park is located at 1075 Blythe Avenue SE in an older residential area. The park was originally a playground for the former Blythe Avenue School. The school facility is now occupied by the Blythe Family Support Center whose purpose is to make services available to area residents such as Head Start, Impact Cleveland, The Refuge, Bradley Initiative Credit Union and the Boys and Girls Club Satellite Program.

Impact Cleveland, a Neighborhood Revitalization Initiative, has been instrumental in working with the City, the Blythe/OldField Neighborhood Association and community in bringing the need for park renovation in this low income neighborhood located in the CDBG target area to the forefront. In doing so, other potential partners have come forward to voice their desire to participate in the park renovation which serves an immediate area of over 300 homes. Lots sizes are small therefore making an attractive, public space available very important to the surrounding community. The project has continued to increase in scope and has not moved forward as quickly as desired. City Council has also become involved and is funding a Master Plan for the park improvements. Lose and Associates will provide a phased Master Plan for the park improvements. The Master Plan should be complete by December 2015 and the first phase ready to bid in 2016.

The service area for the Blythe Neighborhood Park is located in Census Tract 107, Block Group 1, 2, 3, 4 and Census Tract 108; Block Group 1 and 2, 3.

These improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is 66.43 percent low and moderate income. The Blythe/OldField Neighborhood Association has been very involved in planning for the park.

Additional area information from U.S. Census 2009-2013 American Community Survey:

Total Population	8,278	
White	6,407	77.40%
Black or African American	936	11.31%
American Indian or Alaskan Native	9	.11%
Other or more than one race	154	1.86%
Hispanic	565	6.83%
Percent LMI		65.80%
Total Households	3,082	
Households over 65	715	23.20%
Female Head Households	1,399	45.39%
Families with children	1,246	40.43%
Disabled Persons		

Priority Need SP-25-2	CDBG National Objective Benefiting Low-and moderate-income persons	HUD Matrix Code 03F- Parks, Recreational Facilities	CDBG Citation 570.201(c)
Project ID 2014 – 1	Type of Recipient Local Government	Start Date 7/1/2014	End Date 6/30/2015
Performance Indicator Dollars Invested	Proposed Annual Units	IDIS Activity # 60	Units Upon Completion

**Consolidated Plan Performance Measurement
Recreational Improvements**

National Consolidated Plan Goal	Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Expand recreational opportunities to improve quality of life	Improvement of Public Facilities.	2014: \$50,000 Recreational improvements at Blythe Old Field Park	Consolidated Plan: 1 Unit	Consolidated Plan: Master plan underway

Blythe Bower Multi-Purpose Fields and Improvements – 604 20th Street SE

Planning for recreational improvements are underway for property located at 604 20th Street SE adjacent to Blythe Bower Elementary School. The City is funding a Recreational Master Plan of the six acre tract of land for development. Public participation meetings are scheduled for input on the plan. The phased Master Plan is scheduled for completion by December 2015 and the first phase ready to bid early in 2016.

The service area for the Blythe Bower Multi-Purpose Fields and Improvements is located in Census Tract 107, Block Group 1, 2, 3, 4; and Census Tract 108; Block Group 1 and 2.

These improvements will provide new availability and accessibility to recreational facilities in an LMI neighborhood that is 65.80 percent low and moderate income.

Total Population	8,278	
White	6,407	77.40%
Black or African American	936	11.31%
American Indian or Alaskan Native	9	.11%
Other or more than one race	154	1.86%
Hispanic	565	6.83%
Percent LMI		65.80%
Total Households	3,082	
Households over 65	715	23.20%
Female Head Households	1,399	45.39%
Families with children	1,246	40.43%
Disabled Persons		

Priority Need SP-25-2	CDBG National Objective Benefiting Low-and moderate-income persons	HUD Matrix Code 03F- Parks, Recreational Facilities	CDBG Citation 570.201(c)
Project ID 2014 – 1	Type of Recipient Local Government	Start Date 7/1/2014	End Date 6/30/2015
Performance Indicator Dollars Invested	Proposed Annual Units	IDIS Activity # 61	Units Upon Completion

**Consolidated Plan Performance Measurement
Recreational Improvements**

National Consolidated Plan Goal	Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Expand recreational opportunities to improve quality of life	Improvement of Public Facilities.	2014: \$107,431 Recreational improvements for Blythe Bower	Consolidated Plan: 1 Unit	Consolidated Plan: Master Plan underway

B. Nature and reason for any changes in program objectives.

There were no changes in program objectives.

C. Assessment of grantee efforts in carrying out planned actions.

All actions planned for 2014-2015 are either complete or underway. The grantee: (1) pursued all resources projected in the Action Plan, (2) provided requested certifications of consistency for HUD programs, in a fair and impartial manner, and (3) did not hinder Consolidated Plan implementation by action or willful inaction.

D. Compliance with overall benefit certification.

The City of Cleveland received Community Development Block Grant funding of \$353,451. The Entitlement grant funds were used to carry out the activities and programs specifically designed to address housing and community development needs in Cleveland. As such, the projects and activities met a national objective of:

- a. Provide benefit to low and moderate-income families;
- b. Aid in the prevention or elimination of slums or blight;
- c. Carry out other community development needs have a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

E. Displacement Efforts

There was no need to displace any family due to any project undertaken.

F. Anti-Poverty Strategy

The City of Cleveland realizes they have no influence over major factors related to poverty but remains committed to partner and support local non-profit and service organizations and private organizations on development of affordable housing, rental assistance, homeless prevention, health services, and transportation.

The City continues its efforts with the Cleveland Housing Authority to work with the PHA and other local and state agencies to work with families at the poverty level. Emergency Solutions Grant funds provided through the City help support homeless services provided.

The City's Code Enforcement program works toward improving the living environment for all citizens of Cleveland. Recipients of housing assistance provided by Habitat and the City of Cleveland are counseled regarding proper maintenance procedures to preserve housing stock.

The Caring Place provides food to area children who are at-risk of hunger over the weekend through the "Sack Pac" program at all Bradley County schools. Cleveland City School students receive free or reduced cost school breakfast and lunches daily. Sack Paks are provided by Wesley Memorial Church to four Cleveland City Schools.

G. Homeless and Other Special Population

Although no CDBG or City General Fund monies have been spent on these areas, the City has developed a strategy of working cooperatively with non-profit organizations within Cleveland to assist these populations through referrals and seeking funding opportunities. Within Cleveland, the following provide services to the homeless and those with special needs:

The City of Cleveland has applied for and received Tennessee Housing Development Agency Emergency Solutions Grant funds for the past seven years to help fund, on a supplemental basis, the Cleveland Emergency Shelter (CES). The Cleveland Emergency Shelter is operated by the Bradley/Cleveland Community Services Agency and serves as an emergency shelter and resource center for the homeless and needy. Through partnerships with THDA, the City of Cleveland, Bradley County and the United Way of Bradley County, Cleveland Emergency Shelter provides temporary shelter, food and case management services to homeless individuals and families. This year, CES sheltered 721 residents. More than 800 people were served hot meals through the hunger reduction program. Through the Emergency Solutions Grant, CES extends its reach beyond chronic homelessness to individuals and families who are at risk of homelessness by providing prevention and rapid rehousing initiatives. Eighty-four (84) households received assistance that related to transportation, obtaining identification and prescriptions. Twenty-three (23) households received homeless prevention or rapid rehousing assistance.

Life Bridges has served people with intellectual and development disabilities since 1973 (42 years). The agency provides residential, employment, and day services to people with intellectual disabilities. A total of 170 individuals were served this year. Life Bridges operates 36 residential homes, 5 family based homes (foster care), and a large sheltered employment work center. Recently, a new Medical Clinic was added which includes on a part-time basis: 2 physicians, 1 psychiatrist, 2 physician's assistants, and 1 nurse practitioner – who provides medical care for those supported by the agency. Life Bridges also employs 60 nurses which staff the Medical Clinic and 9 homes for individuals that require nursing services around the clock. The agency also has a Therapy Department consisting of a Physical Therapist, Occupational Therapist, Speech-Language Pathologist, Behavior Analysis and a Dietician. Over 120 people supported live in a residential home that is supervised by Life Bridges. Some individuals in the program live at home

with their families. Federal and State funds are used to afford the costs of these services and support

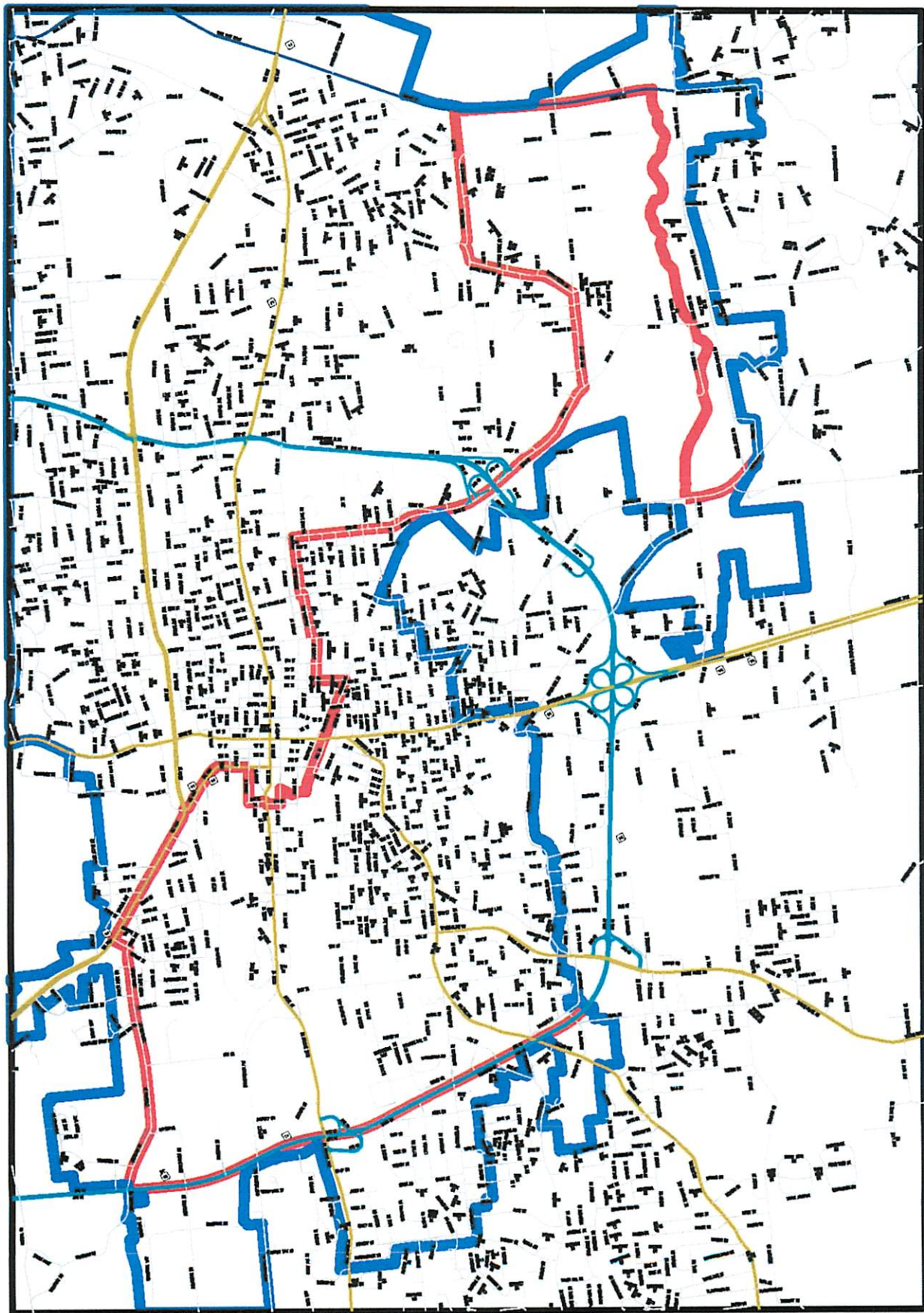
Family Promise of Bradley County, a non-profit provider, partners with area churches to establish a network that provides shelter, meals and comprehensive support services to families without homes. Weekly a different host congregation provides overnight accommodations and meals while the day center provides support with showers, transportation, and help with obtaining employment and permanent housing. Family Promise of Bradley County became an affiliate of the national organization in September 2011. Over the past year, eight families were served. Services were provided for 32 individuals. Of these 32 people, 16 were children (14 of those were five years or younger). One thousand eight hundred seventy (1,870) bed nights were provided. Five families successfully completed the program and moved to permanent housing..

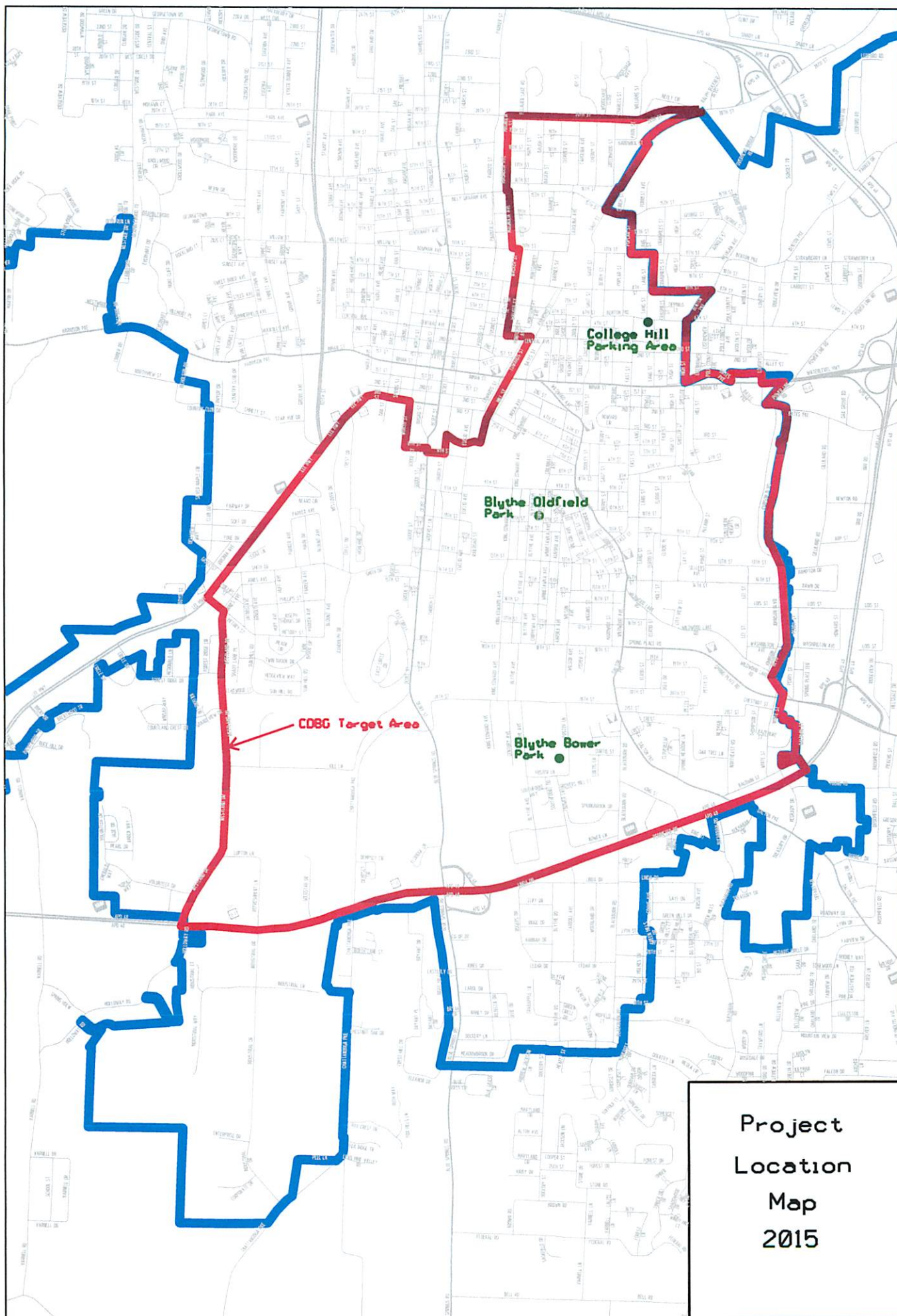
The Family Violence Program, under the umbrella of the Family Resource Agency, offers services to victims of domestic and rape/sexual assault in Bradley and Polk Counties. Services include shelter, hotline, crisis counseling, groups, court advocacy, referrals, support groups and community education. During the fiscal year July 2014 through June 2015, the program served 940 new clients. Additionally, the number of hotline calls totaled 555. The number of women and children sheltered was 115, with each family staying an average of 23 nights. The total number of nights stayed was 2,679. Staff conducted 82 trainings/presentations and 27 media/community awareness activities.

CDBG TARGET AREA MAP

PROJECT AREA MAP

CDBG Target Area





IDIS REPORTS

The following IDIS reports included are:

IDIS –PR01 – Grants & Program Income

IDIS –PR02 – Activities by Program Year/Project

IDIS –PR03 – Activity Summary Report

IDIS –PR05 – Drawdown Report by Project/Activity

IDIS –PR23 - Summary of Accomplishments

IDIS –PR26 – Financial Summary Report

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount		Net Drawn Amount	FY YTD Net Draw Amount	Available to	
				Authorized Amount	Committed to Activities			Commit	Available to Draw
CDBG	EN	CLEVELAND	B04MC470012	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00
			B05MC470012	\$382,538.00	\$382,538.00	\$382,538.00	\$0.00	\$0.00	\$0.00
			B06MC470012	\$344,017.00	\$344,017.00	\$344,017.00	\$0.00	\$0.00	\$0.00
			B07MC470012	\$343,402.00	\$343,402.00	\$343,402.00	\$0.00	\$0.00	\$0.00
			B08MC470012	\$331,285.00	\$331,285.00	\$331,285.00	\$0.00	\$0.00	\$0.00
			B09MC470012	\$335,733.00	\$335,733.00	\$335,733.00	\$0.00	\$0.00	\$0.00
			B10MC470012	\$363,692.00	\$363,692.00	\$363,692.00	\$0.00	\$0.00	\$0.00
			B11MC470012	\$303,781.00	\$303,781.00	\$303,781.00	\$0.00	\$0.00	\$0.00
			B12MC470012	\$332,936.00	\$332,936.00	\$332,936.00	\$0.00	\$0.00	\$0.00
			B13MC470012	\$353,451.00	\$353,451.00	\$353,451.00	\$12,646.85	\$0.00	\$0.00
			B14MC470012	\$352,335.00	\$352,335.00	\$148,998.06	\$148,998.06	\$0.00	\$203,336.94
			B15MC470012	\$345,924.00	\$0.00	\$0.00	\$0.00	\$345,924.00	\$345,924.00
			CLEVELAND Subtot	\$4,194,094.00	\$3,848,170.00	\$3,644,833.06	\$161,644.91	\$345,924.00	\$549,260.94
			EN Subtotal:	\$4,194,094.00	\$3,848,170.00	\$3,644,833.06	\$161,644.91	\$345,924.00	\$549,260.94
			GRANTEE TOTALS	\$4,194,094.00	\$3,848,170.00	\$3,644,833.06	\$161,644.91	\$345,924.00	\$549,260.94

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
CLEVELAND, TN

REPORT FOR CPD PROGRAM ALL
PGM YR ALL

Plan Year	IDIS Project	Project	Activity Number	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	Recreation Improvements	57	Shepard Field Parking Lot	Open	CDBG	\$75,000.00	\$32,719.01	\$42,280.99
			60	Blythe Avenue Neighborhood Park	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			61	Blythe Bower Multi-Purpose Fields	Open	CDBG	\$107,431.85	\$0.00	\$107,431.85
		Project Total					\$232,431.85	\$32,719.01	\$199,712.84
	2	Code Enforcement	58	Code Enforcement	Open	CDBG	\$62,550.00	\$58,925.90	\$3,624.10
		Project Total					\$62,550.00	\$58,925.90	\$3,624.10
	3	Administration	59	Administration	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	Program Total					CDBG	\$364,981.85	\$161,644.91	\$203,336.94
	2014 Total						\$364,981.85	\$161,644.91	\$203,336.94
Program Grand Total						CDBG	\$364,981.85	\$161,644.91	\$203,336.94
Grand Total							\$364,981.85	\$161,644.91	\$203,336.94

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
CLEVELAND, TN

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REPORT FOR CPD PROGRAM ALL
PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	1	DRAINAGE IMPROVEMENTS	5	DALTON PIKE DRAINAGE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	2	RECREATION IMPROVEMENTS	6	NORTHEAST ATHLETIC FIELD	Completed	CDBG	\$81,030.00	\$81,030.00	\$0.00
			7	BLYTHE AVENUE PLAYGROUND EQUIPMENT	Completed	CDBG	\$22,801.00	\$22,801.00	\$0.00
			8	CLEVELAND COMMUNITY CENTER	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$110,831.00	\$110,831.00	\$0.00
	3	SIDEWALK IMPROVEMENTS	9	CITY-WIDE SIDEWALK IMPROVEMENTS	Completed	CDBG	\$174,300.47	\$174,300.47	\$0.00
		Project Total					\$174,300.47	\$174,300.47	\$0.00
	4	ADMINISTRATION	10	ADMINISTRATION	Completed	CDBG	\$59,169.00	\$59,169.00	\$0.00
		Project Total					\$59,169.00	\$59,169.00	\$0.00
	5	LOT CLEARANCE	11	LOT CLEARANCE	Completed	CDBG	\$2,962.30	\$2,962.30	\$0.00
		Project Total					\$2,962.30	\$2,962.30	\$0.00
	7	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	12	PROPERTY ACQUISITION	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	Program Total					CDBG	\$397,262.77	\$397,262.77	\$0.00
	2004 Total						\$397,262.77	\$397,262.77	\$0.00
2005	1	RECREATION IMPROVEMENTS	13	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	2	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	14	PROPERTY ACQUISITION	Completed	CDBG	\$30,012.36	\$30,012.36	\$0.00
		Project Total					\$30,012.36	\$30,012.36	\$0.00
	3	DOWNPAYMENT ASSISTANCE	15	DOWNPAYMENT ASSISTANCE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	4	CODE ENFORCEMENT	16	CODES ENFORCEMENT	Completed	CDBG	\$33,595.18	\$33,595.18	\$0.00
		Project Total					\$33,595.18	\$33,595.18	\$0.00
	5	ADMINISTRATION	17	ADMINISTRATION	Completed	CDBG	\$65,758.91	\$65,758.91	\$0.00
		Project Total					\$65,758.91	\$65,758.91	\$0.00
	6	PLANNING	18	PLANNING	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$1,500.00	\$1,500.00	\$0.00
	Program Total					CDBG	\$370,866.45	\$370,866.45	\$0.00
	2005 Total						\$370,866.45	\$370,866.45	\$0.00
2006	1	SIDEWALK IMPROVEMENTS	19	SIDEWALK IMPROVEMENTS 2006	Completed	CDBG	\$100,699.53	\$100,699.53	\$0.00
		Project Total					\$100,699.53	\$100,699.53	\$0.00
	2	RECREATION IMPROVEMENTS	20	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$96,004.00	\$96,004.00	\$0.00
		Project Total					\$96,004.00	\$96,004.00	\$0.00
	3	DOWN PAYMENT ASSISTANCE PROGRAM	21	DOWN PAYMENT ASSISTANCE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	CODE ENFORCEMENT	22	CODE ENFORCEMENT	Completed	CDBG	\$45,145.77	\$45,145.77	\$0.00
		Project Total					\$45,145.77	\$45,145.77	\$0.00
	5	ADMINISTRATION	23	ADMINISTRATION	Completed	CDBG	\$61,411.74	\$61,411.74	\$0.00
		Project Total					\$61,411.74	\$61,411.74	\$0.00
	Program Total					CDBG	\$323,261.04	\$323,261.04	\$0.00
	2006 Total						\$323,261.04	\$323,261.04	\$0.00
2007	1	RECREATION IMPROVEMENTS	24	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$111,299.00	\$111,299.00	\$0.00

2008	2	Project Total CENTURY VILLAGE DEVELOPMENT	25	CENTURY VILLAGE DEVELOPMENT	Completed	CDBG	\$111,299.00	\$111,299.00	\$0.00
							\$140,000.00	\$140,000.00	\$0.00
	3	Project Total CODE ENFORCEMENT	26	CODES ENFORCEMENT	Completed	CDBG	\$140,000.00	\$140,000.00	\$0.00
							\$50,543.79	\$50,543.79	\$0.00
	4	Project Total ADMINISTRATION	27	ADMINISTRATION	Completed	CDBG	\$50,543.79	\$50,543.79	\$0.00
							\$66,437.49	\$66,437.49	\$0.00
		Project Total					\$66,437.49	\$66,437.49	\$0.00
		Program Total				CDBG	\$368,280.28	\$368,280.28	\$0.00
		2007 Total					\$368,280.28	\$368,280.28	\$0.00
	1	RECREATION IMPROVEMENTS	28	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$78,841.25	\$78,841.25	\$0.00
2009	2	Project Total DOWN PAYMENT ASSISTANCE	29	DOWN PAYMENT ASSISTANCE	Completed	CDBG	\$78,841.25	\$78,841.25	\$0.00
							\$30,000.00	\$30,000.00	\$0.00
	3	Project Total CODES ENFORCEMENT	30	CODE ENFORCEMENT	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
							\$53,088.98	\$53,088.98	\$0.00
	4	Project Total ADMINISTRATION	31	ADMINISTRATION	Completed	CDBG	\$53,088.98	\$53,088.98	\$0.00
							\$66,257.00	\$66,257.00	\$0.00
		Project Total					\$66,257.00	\$66,257.00	\$0.00
		Program Total				CDBG	\$227,987.23	\$227,987.23	\$0.00
		2008 Total					\$227,987.23	\$227,987.23	\$0.00
	1	RECREATION IMPROVEMENTS	32	Northeast Recreation Addition	Completed	CDBG	\$297,812.27	\$297,812.27	\$0.00
2010	2	Project Total DOWN PAYMENT ASSISTANCE	33	Down Payment Assistance	Completed	CDBG	\$297,812.27	\$297,812.27	\$0.00
							\$30,000.00	\$30,000.00	\$0.00
	3	Project Total CODES ENFORCEMENT	34	Codes Enforcement	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
							\$52,971.28	\$52,971.28	\$0.00
	4	Project Total ADMINISTRATION	35	Administration	Completed	CDBG	\$52,971.28	\$52,971.28	\$0.00
							\$67,148.60	\$67,148.60	\$0.00
		Project Total					\$67,148.60	\$67,148.60	\$0.00
		Program Total				CDBG	\$447,930.15	\$447,930.15	\$0.00
		2009 Total					\$447,930.15	\$447,930.15	\$0.00
	1	RECREATION IMPROVEMENTS	37	NE Recreational Improvements 2010	Completed	CDBG	\$9,569.00	\$9,569.00	\$0.00
2011	2	Project Total CENTURY VILLAGE DEVELOPMENT	38	Century Village Infrastructure	Open	CDBG	\$9,569.00	\$9,569.00	\$0.00
							\$175,000.00	\$175,000.00	\$0.00
	3	Project Total CODE ENFORCEMENT	39	Code Enforcement 2010	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
	4	Project Total Land Acquisition for Recreational Use	40	Recreational Land Acquisition 2010	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
							\$45,952.00	\$45,952.00	\$0.00
	5	Project Total ADMINISTRATION	41	Administration 2010	Completed	CDBG	\$45,952.00	\$45,952.00	\$0.00
							\$70,738.25	\$70,738.25	\$0.00
		Project Total					\$70,738.25	\$70,738.25	\$0.00
		Program Total				CDBG	\$356,259.25	\$356,259.25	\$0.00
2012	1	2010 Total					\$356,259.25	\$356,259.25	\$0.00
		RECREATION IMPROVEMENTS	42	South Cleveland Community Center Improvements	Completed	CDBG	\$109,700.69	\$109,700.69	\$0.00
		Project Total					\$109,700.69	\$109,700.69	\$0.00
	2	AFFORDABLE HOUSING	43	Arnold Avenue Acquisition for Affordable Housing	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	3	CODE ENFORCEMENT	44	Code Enforcement 2011	Completed	CDBG	\$55,090.50	\$55,090.50	\$0.00
		Project Total					\$55,090.50	\$55,090.50	\$0.00
	4	ADMINISTRATION	45	Administration 2011	Completed	CDBG	\$60,756.00	\$60,756.00	\$0.00
		Project Total					\$60,756.00	\$60,756.00	\$0.00
		Program Total				CDBG	\$325,547.19	\$325,547.19	\$0.00
2012		2011 Total					\$325,547.19	\$325,547.19	\$0.00
	1	Recreation Improvements	46	Mosby Park Pool Replacement	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

	2	Acquisition	47	Foster Lane Acquisition	Open	CDBG	\$61,036.61	\$61,036.61	\$0.00
		Project Total					\$61,036.61	\$61,036.61	\$0.00
	3	Code Enforcement	48	Code Enforcement 2012	Completed	CDBG	\$56,187.10	\$56,187.10	\$0.00
		Project Total					\$56,187.10	\$56,187.10	\$0.00
	4	Down Payment Assistance Program	49	Down Payment Assistance 2012	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	5	Administration	50	Administration 2012	Completed	CDBG	\$66,500.00	\$66,500.00	\$0.00
		Project Total					\$66,500.00	\$66,500.00	\$0.00
	Program Total					CDBG	\$207,723.71	\$207,723.71	\$0.00
	2012 Total						\$207,723.71	\$207,723.71	\$0.00
2013	1	Recreation Improvements	52	Mosby Pool Replacement	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			53	SCCC Storage Building and Court Resurfacing	Completed	CDBG	\$100,419.88	\$100,419.88	\$0.00
		Project Total					\$300,419.88	\$300,419.88	\$0.00
	2	Code Enforcement	54	Code Enforcement	Completed	CDBG	\$56,960.20	\$56,960.20	\$0.00
		Project Total					\$56,960.20	\$56,960.20	\$0.00
	3	Down Payment Assistance Program	55	Down Payment Assistance	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	4	Administration	56	Administration	Completed	CDBG	\$70,690.00	\$70,690.00	\$0.00
		Project Total					\$70,690.00	\$70,690.00	\$0.00
	Program Total					CDBG	\$458,070.08	\$458,070.08	\$0.00
	2013 Total						\$458,070.08	\$458,070.08	\$0.00
2014	1	Recreation Improvements	57	Shepard Field Parking Lot	Open	CDBG	\$75,000.00	\$32,719.01	\$42,280.99
			60	Blythe Avenue Neighborhood Park	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
			61	Blythe Bower Multi-Purpose Fields	Open	CDBG	\$107,431.85	\$0.00	\$107,431.85
		Project Total					\$232,431.85	\$32,719.01	\$199,712.84
	2	Code Enforcement	58	Code Enforcement	Open	CDBG	\$62,550.00	\$58,925.90	\$3,624.10
		Project Total					\$62,550.00	\$58,925.90	\$3,624.10
	3	Administration	59	Administration	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	Program Total					CDBG	\$384,981.85	\$161,644.91	\$203,336.94
	2014 Total						\$384,981.85	\$161,644.91	\$203,336.94
Program Grand Total						CDBG	\$3,848,170.00	\$3,844,833.06	\$203,336.94
Grand Total							\$3,848,170.00	\$3,844,833.06	\$203,336.94



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
CLEVELAND

Date: 28-Aug-2015
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Page: 1

PGM Year: 2010
Project: 0002 - CENTURY VILLAGE DEVELOPMENT
IDIS Activity: 38 - Century Village Infrastructure

Status: Open
Location: Century Avenue Cleveland, TN 37311

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 08/26/2010

Description:
Provide forgivable loan to fund infrastructure for Phase II of Century Village, in partnership with Habitat for Humanity of Cleveland, a non-profit affordable housing provider.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,000.00	\$0.00	\$0.00
		2009	B09MC470012		\$0.00	\$4,995.28
		2010	B10MC470012		\$0.00	\$170,004.72
Total	Total			\$175,000.00	\$0.00	\$175,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	19	0	0	0	19	0	0	0
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Female-headed Households:	8	0	8
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Income Category:	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	A forgivable loan in the amount of \$175,000 was made to Habitat for Humanity of Cleveland to be used to provide infrastructure for Phase II of	
2011	Infrastructure was provided for Phase II of Century Village in 2010. The following eight homes were completed during FY2011-2012 and received	
2012	Infrastructure was completed in 2010 for Phase II of Century Village. The following eight homes were completed as of 6-30-2012: 2089 Century	
2013	Infrastructure was complete for Century Village Phase II infrastructure in October 2010. A total of nineteen homes are complete. Five lots remain to	
PGM Year:	2011	
Project:	0002 - AFFORDABLE HOUSING	
IDIS Activity:	43 - Arnold Avenue Acquisition for Affordable Housing	

Status:	Open	Objective:	Provide decent affordable housing
Location:	Arnold Avenue Cleveland, TN 37311	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH

Initial Funding Date: 09/09/2011

Description:

Provide forgivable loan to assist in funding the purchase of a tract of vacant land for an LMI subdivision, in partnership with Habitat for Humanity of Cleveland, a non-profit affordable housing provider. Approximately 20 houses will be constructed and sold to qualified Habitat for Humanity families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$100,000.00	\$0.00	\$0.00
CDBG	EN	2010 B10MC470012			\$0.00	\$39,674.01
		2011 B11MC470012			\$0.00	\$60,325.99
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households:

2000

0

2

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used to provide a forgivable loan to Habitat for Humanity of Cleveland towards the purchase of a 4.45 acre tract of vacant land to	
2012	Three homes were completed during this fiscal year: 1208 Victory Street SE, 1212 Victory Street SE, and 1216 Victory Street SE. 6-30-2013 tmt	
2013	Five additional homes were completed in the Victory Cove Subdivision during FY2013-2014. The following homes are complete: 1226 Victory Cove	
PGM Year:	2012	
Project:	0002 - Acquisition	
IDIS Activity:	47 - Foster Lane Acquisition	

Status:	Open	Objective:	Provide decent affordable housing	
Location:	Foster Lane Cleveland, TN 37311	Outcome:	Availability/accessibility	
		Matrix Code:	Acquisition of Real Property (01)	National Objective: LMH

Initial Funding Date: 09/19/2012

Description:

CDBG funds will be used to purchase a vacant tract of land located on Foster Lane20th Street. After completion of the purchase the land will be donated to Habitat for Humanity of Cleveland to develop and construction affordable housing. Approximately five homes will be constructed on this property.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		Pre-2015		\$61,036.61	\$0.00	\$0.00
			2012	B12MC470012		\$0.00	\$61,036.61
Total	Total				\$61,036.61	\$0.00	\$61,036.61

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The purchase of a tract of land located at the corner of Foster Lane and 20th Street SE (57M, G-006.01) was completed March 1,2013. After closing	
2013	The Foster Lane property was purchased March 1, 2013 and donated to Habitat for Humanity for development of six home sites. Planning for	
PGM Year:	2014	
Project:	0001 - Recreation Improvements	
IDIS Activity:	57 - Shepard Field Parking Lot	
Status:	Open	
Objective:	Create suitable living environments	

Location:264 Berry St NE Cleveland, TN 37311-2320

Outcome:Availability/accessibility

Matrix Code:Parks, Recreational Facilities (03F)

National Objective:LMA

Initial Funding Date:11/17/2014

Description:

A parking lot will be constructed for Shepard Field located at the College Hill Community Center to provide additional parking for the multi-purpose field and also for use by the community center.

Financing								
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
		Pre-2015		\$75,000.00	\$0.00	\$0.00		
CDBG	EN	2014 B14MC470012			\$32,719.01	\$32,719.01		
Total	Total			\$75,000.00	\$32,719.01	\$32,719.01		

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 5,835

Census Tract Percent Low / Mod: 75.70

Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2014	Plans and design are complete for the installation of a parking lot at Shepard Field, located at College Hill Recreation Center. The parking lot will be		
PGM Year:	2014		
Project:	0002 - Code Enforcement		
IDIS Activity:	58 - Code Enforcement		

Status:Open

Location:190 Church St NE Cleveland, TN 37311-5330

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Code Enforcement (15)

National Objective:LMA

Initial Funding Date:11/21/2014

Description:

CDBG funding to provide a code enforcement inspector for the CDBG target area to provide enforcement of municipal codes. Public awareness of codes, fair housing and lead based paint hazards will be addressed.

Financing								
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
		Pre-2015		\$62,550.00	\$0.00	\$0.00		
CDBG	EN	2013 B13MC470012			\$12,646.85	\$12,646.85		
		2014 B14MC470012			\$46,279.05	\$46,279.05		
Total	Total			\$62,550.00	\$58,925.90	\$58,925.90		

Proposed Accomplishments

Census Tract Percent Low / Mod: 67.99

General administration required for implementation of this plan.

0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - Recreation Improvements
IDIS Activity: 60 - Blythe Avenue Neighborhood Park
Status: Open
Location: 1075 Blythe Ave SE Cleveland, TN 37311-2948
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 04/01/2015
Description:
Improvements to Blythe Avenue Neighborhood Park located at 1075 Blythe Avenue within the CDBG target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 4,930
Census Tract Percent Low / Mod: 66.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 Recreation improvements are planned for the Blythe Avenue Neighborhood Park located at 1075 Blythe Avenue within the CDBG target area. A
PGM Year: 2014
Project: 0001 - Recreation Improvements
IDIS Activity: 61 - Blythe Bower Multi-Purpose Fields

Status: Open Objective: Create suitable living environments
Location: 604 20th St SE Cleveland, TN 37311-7701 Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 04/01/2015

Description:
Recreational improvements at Blythe Bower Park to include multi-purpose athletic fields at 604 20th Street SE within the CDBG target area.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,431.85	\$0.00	\$0.00
Total	Total			\$107,431.85	\$0.00	\$0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 7,295
Census Tract Percent Low / Mod: 65.80

Annual Accomplishments			# Benefitting
Years	Accomplishment Narrative		
2014	A master plan is being prepared for development of the Blythe Bower Park to include installation of multi-purpose fields (baseball, football, soccer) and		
	Total Funded Amount:	\$701,018.46	
	Total Drawn Thru Program Year:	\$497,681.52	
	Total Drawn In Program Year:	\$161,644.91	

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
CLEVELAND , TN

DATE: 08-28-15
TIME: 16:26
PAGE: 1

REPORT FOR PROGRAM : ALL
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2014 1	57	Recreation Improvements Shepard Field Parking Lot									
				5801276	3	Completed	4/20/2015	2014	B14MC470012	EN	\$900.00
				5820297	3	Completed	6/18/2015	2014	B14MC470012	EN	\$31,819.01
									Activity Total		\$32,719.01
									Project Total		32,719.01
2014 2	58	Code Enforcement									
				5754739	1	Completed	11/21/2014	2013	B13MC470012	EN	\$12,646.85
				5754739	2	Completed	11/21/2014	2014	B14MC470012	EN	\$782.67
				5776493	2	Completed	2/5/2015	2014	B14MC470012	EN	\$16,173.00
				5801276	2	Completed	4/20/2015	2014	B14MC470012	EN	\$13,242.49
				5820297	2	Completed	6/18/2015	2014	B14MC470012	EN	\$16,080.89
									Activity Total		\$58,925.90
									Project Total		58,925.90
2014 3	59	Administration									
				5754739	3	Completed	11/21/2014	2014	B14MC470012	EN	\$19,611.04
				5776493	1	Completed	2/5/2015	2014	B14MC470012	EN	\$23,173.25
				5801276	1	Completed	4/20/2015	2014	B14MC470012	EN	\$9,780.02
				5820297	1	Completed	6/18/2015	2014	B14MC470012	EN	\$17,435.69
									Activity Total		\$70,000.00
									Project Total		70,000.00
									Program Year ### Total		161,644.91



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2014

DATE: 08-28-15
TIME: 16:41
PAGE: 1

CLEVELAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Code Enforcement (15)	1	\$58,925.90	0	\$0.00	1	\$58,925.90
	Total Housing	1	\$58,925.90	0	\$0.00	1	\$58,925.90
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$32,719.01	0	\$0.00	3	\$32,719.01
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$32,719.01	0	\$0.00	4	\$32,719.01
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$70,000.00	1	\$70,000.00
	Total General Administration and Planning	0	\$0.00	1	\$70,000.00	1	\$70,000.00
Grand Total		7	\$91,644.91	1	\$70,000.00	8	\$161,644.91

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	3	0	3
	Total Acquisition		3	0	3
Housing	Code Enforcement (15)	Persons	13,120	0	13,120
	Total Housing		13,120	0	13,120
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	18,060	0	18,060
	Water/Sewer Improvements (03J)	Housing Units	19	0	19
	Total Public Facilities and Improvements		18,079	0	18,079
Grand Total			31,202	0	31,202

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	0	0	18	0
	Black/African American	0	0	2	0
	Asian	0	0	2	0
	Total Non Housing	0	0	22	0
Grand Total	White	0	0	18	0
	Black/African American	0	0	2	0
	Asian	0	0	2	0
	Total Grand Total	0	0	22	0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,646.85
02 ENTITLEMENT GRANT	352,335.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	364,981.85

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	91,644.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	91,644.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	161,644.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	203,336.94

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	91,644.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	91,644.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	352,335.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	352,335.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	70,000.00
42 ENTITLEMENT GRANT	352,335.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	352,335.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.87%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

Report returned no data.

[illegible]

Report returned no data.

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	59	5754739	Administration	21A		\$19,611.04
2014	3	59	5776493	Administration	21A		\$23,173.25
2014	3	59	5801276	Administration	21A		\$9,780.02
2014	3	59	5820297	Administration	21A		\$17,435.69
Total					21A	Matrix Code	\$70,000.00
							\$70,000.00

**NOTICE OF
CAPER PUBLIC HEARING
AND
COMMENT PERIOD**

LEGAL PUBLICATION
NOTICE OF PUBLIC HEARING
CLEVELAND CITY COUNCIL
COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION REPORT

The City Council of the City of Cleveland, Tennessee will hold a public hearing on Monday, September 22nd, 2014, at 3:00 p.m. in the regular meeting place, the 2nd floor Council meeting room, 190 Church Street NE to hear public comment concerning the Consolidated Annual Performance Evaluation (CAPER) for the 2013-2014 Community Development Block Grant Program (CDBG).

All residents are invited to attend and participate in the public hearing. Publication of this notice officially starts the required 15 day period for public comment and ends on September 22nd at 5:00 p.m. A draft of the CAPER will be available at the Community Development Department, 185 Second Street NE, and on the City of Cleveland's website at www.clevelandtn.gov.

This public hearing also provides citizens an opportunity to express views regarding the identification of housing and community development needs within the designated target area for the 2015 Action Plan. Activities addressed by the CDBG program must meet at least one national objective as follows:

1. Provide benefit to low and moderate income families;
2. Aid in the prevention or elimination of slums and blight;
3. Address other community development needs that have a particular urgency because they pose a serious and immediate threat to the health and welfare of the community.

A thirty-day comment period associated with this public hearing runs from September 22nd through October 22nd, 2014 for planning the one year Action Plan. Public meetings will be conducted during the year and comments welcomed throughout the planning process.

Written (or oral) comments may be submitted to Teresa Torbett, Grant Manager, City of Cleveland, or by telephone at 423-479-1913 Ext. 230. Submissions may also be made via email to: ttorbett@clevelandtn.com.
September 7, 2014

Past year's work will be reviewed

By JOYANNA LOVE
Banner Senior Staff Writer

It will be a year-end review for the Cleveland Community Development Block Grant Monday, as coordinator Teresa Torbett solicits public comment on the past year.

Each fiscal year Torbett compiles a consolidated annual performance review and submits it to the U.S. Department of Housing and Urban Development.

A public meeting to discuss the report will be held Sept. 14 at 3 p.m. in the Cleveland Municipal Building meeting room on Church Street.

Information about the review and additional ways to comment on the 2014-15 year's progress are available at www.clevelandtn.gov.

The annual report and public review are required by HUD.

The report outlines projects completed in the last year, the people who were served, future needs of the community, what projects and services were offered, as well as partnerships the program has made in the community.

Once all the CDBG reports are submitted, HUD compiles the information to demonstrate the national impact of the program.

Projects completed in the review year focused on safe access to recreational facilities in the service area.

A parking lot at College Hill Recreation Center's Sheppard Field was completed last year. As improvements were made at the facility in the past, parking had become an issue.

Torbett said there were people parking on the street. In 2013, Torbett used CDBG money to buy an adjoining field.

"So this year, we actually constructed a parking lot and sidewalks that connect to the existing sidewalks that I had put in previously over there," Torbett said.

Future plans include a picnic area and the clearing of underbrush.

Parking was also added near

CDBG set for public hearing Monday

9.8.2015

CDBG

From Page 1

the Mosby Park pool area this year.

In the review year, CDBG has partnered with Impact Cleveland and Habitat for Humanity.

"We have had an ongoing partnership with Habitat since probably '05," Torbett said.

The most recent project between the two organizations has been plans for CDBG to cover the cost of infrastructure in the Victory Cove subdivision.

As part of CDBG's partnership with Impact Cleveland, Torbett assisted in the application process for TVA's Extreme Energy makeover.

"We met during the planning stages, and have been involved in working with the consulting group that is actually going to be doing the projects," Torbett said.

A major renovation to the Blythe Avenue community park using CDBG funding is in the works.

"We have had a lot of good participation with the neighbors and some partners in the community," Torbett said. "We have actually gone from a very small proj-

ect of just doing a few improvements to actually getting the master plan for the entire park, which hopefully we can start phasing in."

Initially, Torbett hoped to have this phase in process beginning this year, however, delays to the planning process mean the plan will not even be completed until toward the end of 2015. The park is outside the Blythe Family Support Center.

Around the same time this project was being discussed, the Cleveland City Council requested a plan looking at all of the city's recreation facilities be looked at, and a long-range plan for renovation developed. Parks and Recreation director Patti Pettit is working with landscape architects Lose & Associates Inc. to develop such a plan.

A plan is also being developed for multipurpose sports fields behind Blythe-Bower Elementary School.

CDBG receives federal funding for projects in areas that are at least 51 percent low to moderate income.

Semana del 3 de Septiembre, 2015

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AVISO LEGAL

una audiencia pública el Lunes, 14 de septiembre 2015, a las 3:00 pm, en su lugar de reunión ordinario, sala de reunión del Consejo en el segundo piso, 190 Church Street NE para escuchar los comentarios del público en relación con la Evaluación Anual de Rendimiento (CAPER) para el Programa de Subsidios Globales para el Desarrollo Comunitario desde 2014 hasta 2015 (CDBG).

Se invita a todos los residentes a asistir y participar en la audiencia pública. La publicación de este aviso comienza oficialmente el periodo de 15 días requerido para comentarios del público y termina el 14 de septiembre a las 5:00 pm. Un borrador del CAPER estará disponible en el Departamento de Servicios de Desarrollo e Ingeniería, 185 Second Street NE, y en la página web de la Ciudad de Cleveland en www.clevelandn.gov.

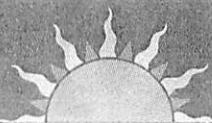
Esta audiencia pública también ofrece a los ciudadanos la oportunidad de expresar su opinión con respecto a la identificación de las necesidades de vivienda y desarrollo comunitario dentro de la zona de destino designado para el Plan de Acción 2016. Actividades dirigidas por el programa CDBG debe cumplir con al menos un objetivo nacional de la siguiente manera:

1. Proporcionar beneficio para las familias de bajos y moderados ingresos
2. Ayuda en la prevención o eliminación de tugurios y tizón
3. Dirección de otras necesidades de desarrollo de la comunidad que tienen una urgencia particular porque plantea una amenaza grave e inmediata para la salud y el bienestar de la comunidad.

Un periodo de comentarios de treinta días asociado a esta audiencia pública será de septiembre 14 al 13 de octubre 2015 para planificar el plan de acción de un año. Las reuniones públicas se llevarán a cabo durante el año y los comentarios serán bienvenidos durante todo el proceso de planificación.

Escritos o comentarios orales podrán ser sometidos a Teresa Torbett, Manager de Subvenciones, Ciudad de Cleveland, o por teléfono al 423-479-1913 Ext. 230. Las presentaciones también se pueden hacer por correo electrónico a: ttorbett@clevelandn.gov.

LOCA



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AVISO DE AUDIENCIA PÚBLICA — OFICINA DEL CONSEJO MUNICIPAL DE CLEVELAND

Subvención comunitaria sobre desarrollo del desempeño

NOTICIAS LIBRES

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